



Appropriations Conference Committee on Transportation, Tourism, and Economic Development/ Transportation & Economic Development

Initial Budget Spreadsheet (Side-by-Side)

Budget Spreadsheet
Projects
Proviso
Back of Bill
Implementing Bill
Conforming Bill

Tuesday, June 3, 2025 102 House Office Building (Reed Hall)

| Row# | | Agency / Department | | | | HOUSE PI | ROPOSAL | | | | | | | SENATE P | ROPOSAL | | | | Row# |
|----------|--------------------|--------------------------------------------------------------------------------------------------------------------------------|----------|-------------|------------|-------------|--------------|-------------------------|-------------------------|-------------------------|----------|-------------------------|------------|-------------------------|------------|-------------------------|-------------------------|-------------------------|----------|
| | ISSUE CODE | ISSUE TITLE | FTE | GR TOTAL | REC GR | NR GR | SEED TF | OTHER TFs | ALL TRUST | ALL FUNDS | FTE | GR TOTAL | REC GR | NR GR | SEED TF | OTHER TFs | ALL TRUST | ALL FUNDS | |
| 1 | | COMMERCE | | | | | | | | | | | | | | | | | 1 |
| 2 | 1100001 1100002 | STARTUP (OPERATING) | 1,512.00 | 57,154,160 | 57,154,160 | | 63,824,163 | 849,674,190 | 913,498,353 | 970,652,513 | 1,512.00 | 57,154,160 | 57,154,160 | | 63,824,163 | 849,674,190 | 913,498,353 | 970,652,513 | 2 |
| 3 | 160E450 | STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER) REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL | 1 | - | - | 1 | 5,000,000 | | 5,000,000 | 5,000,000 | 1 | - | - | 1 | 5,000,000 | | 5,000,000 | 5,000,000 | 3 |
| 4 | 1002400 | DATA CENTER - DEDUCT | | - | - | | | | - | - | | - | - | | (4,239) | (497,192) | (501,431) | (501,431) | 4 |
| 5 | 17C99C0 | REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD | | - | - | | | 352,727 | 352,727 | 352,727 | | - | - | | | 352,727 | 352,727 | 352,727 | 5 |
| 6 | 1700010 | DEDUCT - COMMERCE REALIGNMENT OF POSITIONS | (5.00) | - | - 107.500 | | | (137,500) | (137,500) | (137,500) | (5.00) | - | - | | | (221,708) | (221,708) | (221,708) | 6 |
| 7 8 | 1700020 2503080 | ADD - COMMERCE REALIGNMENT OF POSITIONS DIRECT BILLING FOR ADMINISTRATIVE HEARINGS | 5.00 | 137,500 | 137,500 | | | (122.043) | (122,043) | 137,500 (122,043) | 5.00 | - | ا | | | 221,708 (122,043) | 221,708 (122,043) | 221,708 | 7 |
| 9 | 3000110 | PROVIDE ADDITIONAL SALARY AND BENEFITS | | - | _ | | | 5,000,000 | 5,000,000 | 5,000,000 | | _ | - | | | 5,000,000 | 5,000,000 | 5,000,000 | 9 |
| 10 | 3003060 | SELECTFLORIDA | | - | - | | | ,,,,,,,, | - | - | | - | - | | | 900,000 | 900,000 | 900,000 | 10 |
| 11 | 3007010 | E-VERIFICATION | 5.00 | 1,028,420 | 1,009,950 | 18,470 | | | - | 1,028,420 | 5.00 | 1,505,423 | 1,505,423 | | | | - | 1,505,423 | 11 |
| 12 | 33V1300 | REDUCE RECURRING BUDGET AUTHORITY FOR AFFORDABLE HOUSING PROGRAMS | | - | - | | | (150,000,000) | (150,000,000) | (150,000,000) | | - | - | | | | - | - | 12 |
| 13 | 33V1610 | REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS | (138.00) | (69,450) | (69,450) | | (354.976) | (8.894.196) | (9,249,172) | (9,318,622) | | - | - | | | | - | _ | - 13 |
| 14 | 33V1620 | VACANT POSITION REDUCTIONS | , , | - | - | | (2.2. /2. 2/ | (3) | - | - | (29.00) | - | - | | | | - | - | - 14 |
| 15 | 3600PC0 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | | | - | | | 1,291,800 | 1,291,800 | 1,291,800 | | | - | | | 1,291,800 | 1,291,800 | 1,291,800 | 15 |
| | 36201C0 | PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION | 1 | I | | ı | | | | | I | ı | ı | ı | | | 1 | | - |
| 16 | | TECHNOLOGY NEEDS | | | | | | | | | <u> </u> | - | | | | 915,000 | 915,000 | 915,000 | 16 |
| | 36374C0 | REEMPLOYMENT ASSISTANCE - OPERATIONS AND MAINTENANCE | | 1,560,577 | - | 1,560,577 | | | - | 1,560,577 | | - | - | | | | - | - | - 17 |
| | 4000A40 | RECLASSIFICATION OF POSITIONS WITHIN THE DEPARTMENT OF COMMERCE | | 697,003 | 697,003 | 0.000.000 | | | - | 697,003 | | | - | 0.000.000 | | | - | | - 18 |
| | 4400110 4700060 | SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY FLORIDA JOB GROWTH GRANT FUNDING | | 6,000,000 | | 6,000,000 | | | - | 6,000,000 | | 3,000,000 25,000,000 | - | 3,000,000 25,000,000 | | | - | 3,000,000 25,000,000 | 19 20 |
| 21 | 4700070 | ECONOMIC DEVELOPMENT TOOLS | , | 3,400,000 | - | 3,400,000 | 16,600,000 | 2,500,000 | 19,100,000 | 22,500,000 | | 3,400,000 | - | 3,400,000 | 16,600,000 | 2,500,000 | 19,100,000 | 22,500,000 | 21 |
| 22 | 4800010 | CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE | | _ | | | | | _ | | | 2,000,000 | 2,000,000 | | | | _ | 2,000,000 | 22 |
| | 1000000 | | | | | | | | | | | | 2,000,000 | | | | | | |
| 23 | 4800020 6P00810 | GRANTS AND AIDS - MILITARY BASE PROTECTION COMMERCE LOCAL INITIATIVES | | 12.936.139 | - | 12,936,139 | | | | 12.936.139 | | 3,000,000 10,220,700 | | 3,000,000 10,220,700 | | | - | 3,000,000 | 23 24 |
| | 6400020 | LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE | | 12,930,139 | -1 | 12,930,139 | | | | , | | 10,220,700 | -1 | 10,220,700 | | = | | -, -, | |
| 25 | | AUTHORITY TO MATCH FEDERAL GRANT AWARD | | - | - | | | 50,000,000 | 50,000,000 | 50,000,000 | | - | - | | | 50,000,000 | 50,000,000 | 50,000,000 | 25 |
| 26 | 6400060 | ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM | | - | - | | | 149,945,217 | 149,945,217 | 149,945,217 | | - | - | | | 149,945,217 | 149,945,217 | 149,945,217 | 26 |
| 27 | 6400090 | WEATHERIZATION ASSISTANCE FUNDING (WAP) - INCREASE AUTHORITY TO MATCH | | | | | | 10,000,000 | 10,000,000 | 10,000,000 | | | | | | 10,000,000 | 10,000,000 | 10,000,000 | 27 |
| | | SUPPLEMENTAL FEDERAL GRANT FUNDING | | | | | | | | | | | | | | | | | |
| 28 29 | 6400210 6507400 | COMMUNITY SERVICES BLOCK GRANT PROGRAM | | -, | - | 1 | | 7,102,755 71,200,000 | 7,102,755 71,200,000 | 7,102,755 71,200,000 | | -, | -, | 1 | | 7,102,755 71,192,279 | 7,102,755 71,192,279 | 7,102,755 71,192,279 | 28 |
| 30 | 6507500 | AFFORDABLE HOUSING PROGRAMS FLORIDA HOMETOWN HEROES HOUSING PROGRAM | | 50,000,000 | | 50,000,000 | | 71,200,000 | 71,200,000 | 50,000,000 | | 150,000,000 | - | 150,000,000 | | 71,192,279 | 71,192,279 | 150,000,000 | 30 |
| 31 | 6507600 | STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM | | - | - | 00,000,000 | | 163,800,000 | 163,800,000 | 163,800,000 | | 18,800,000 | - | 18,800,000 | | 163,814,618 | 163,814,618 | 182,614,618 | 31 |
| 32 | 7000050 | DEPARTMENT OF COMMERCE - PROVIDE ADDITIONAL FUNDING FOR LITIGATION | | 1,000,000 | - | 1,000,000 | | | - | 1,000,000 | | - | - | | | | _ | - | - 32 |
| 33 | 8000090 | NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM | | ,,,,,,, | | ,, | | | | ,,,,,,, | | 350,000 | | 350,000 | | | _ | 350,000 | 33 |
| 34 | 8000110 | READY TO WORK | | | | | | | | | | 2.000.000 | 2.000.000 | 330,000 | | | - | 2.000.000 | 34 |
| 35 | 8000120 | RURAL WORKFORCE PROGRAM FUNDING | | - | - | | | | - | - | | - | - | | | 5,000,000 | 5,000,000 | 5,000,000 | 35 |
| | 8100910 | FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT | | 1,449,833 | 1,449,833 | | | | - | 1,449,833 | | - | - | | | | - | - | - 36 |
| 37 | 990G000 140220 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | | 31.218.907 | - | 31.218.907 | | | - | 31.218.907 | | 67.228.989 | - | 67.228.989 | | | - | 67.228.989 | - 37 |
| 38 | 140220 | HOUSING AND COMM DEV - FCO WORKFORCE PROJECTS - FCO | | 31,218,907 | - | 31,218,907 | | | | 31,218,907 | | 950,000 | | 950.000 | | | - | 950.000 | 38 39 |
| 40 | 143150 | SPACE, DEFENSE, RURAL INFR | | | | 373,000 | | | | | | 3,500,000 | | 3,500,000 | | | _ | 3,500,000 | 40 |
| 41 | 990M000 | MAINTENANCE AND REPAIR | | - | - | | | | - | - | | - | - | , | | | - | - | - 41 |
| 42 | 080903 | REED ACT PROJECT-STATEWIDE | | - | - | | | | - | - | | 2,425,000 | - | 2,425,000 | | 2,962,000 | 2,962,000 | 5,387,000 | 42 |
| 43 44 | Total | COMMERCE | 1,379.00 | 166,888,089 | 60,378,996 | 106,509,093 | 85,069,187 | 1,151,712,950 | 1,236,782,137 | 1,403,670,226 | 1,488.00 | 350,534,272 | 62,659,583 | 287,874,689 | 85,419,924 | 1,320,031,351 | 1,405,451,275 | 1,755,985,547 | 43 44 |
| 45 | | HIGHWAY SAFETY | | | | | | | | | | | | | | | | | 44 |
| 46 | 1100001 | STARTUP (OPERATING) | 4,243.00 | - | - | | | 583,243,090 | 583,243,090 | 583,243,090 | 4,243.00 | - | - | | | 583,243,090 | 583,243,090 | 583,243,090 | 46 |
| 47 | 1600A30 | TRANSFER RATE BETWEEN BUDGET ENTITIES WITHIN THE SALARIES AND | | | | | | | | | | | | | | | _ | - | 47 |
| - | 1600A40 | BENEFITS APPROPRIATION CATEGORY (SB 2500 issue 1,400,000 RATE) REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL | | | | | | | | | | | | | | | | | |
| 48 | 160E450 | DATA CENTER - DEDUCT | | - | - | | | | - | - | | - | - | | | (438,025) | (438,025) | (438,025) | 48 |
| 49 | 17C99C0 | REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD | | - | - | | | 622,667 | 622,667 | 622,667 | | - | - | | | 622,667 | 622,667 | 622,667 | 49 |
| 50 | 2401040 | ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL | | - | - | | | | - | - | | - | - | | | 1,800,000 | 1,800,000 | 1,800,000 | 50 |
| 51 | 2401090 | REPLACEMENT OF IN-CAR DIGITAL VIDEO CAMERAS, FLORIDA HIGHWAY PATROL PROGRAM | | - | - | | | | - | - | | - | - | | | 2,000,000 | 2,000,000 | 2,000,000 | 51 |
| 52 | 2401170 | FORENSIC ROBOTIC MAPPING SYSTEM FOR FLORIDA HIGHWAY PATROL | | - | - | | | | - | - | | - | - | | | 498,750 | 498,750 | 498,750 | 52 |
| 53 | | REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA | | | | | | | | | | | | | | 3,300,000 | 3,300,000 | 3,300,000 | 53 |
| | 2401520 | HIGHWAY PATROL | | - | - | | | 462 | - | | | - | - | | | | | | |
| 54 55 | 2503080 3000470 | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS INCREASED OPERATIONAL EXPENSE | 1 | 1 | .1 | ı | | 462 | 462 | 462 | I | .1 | - -1 | ı | ı | 462 550,000 | 462 550.000 | 462 550,000 | 54 55 |
| | 3000470 | INCREASED OPERATIONAL EXPENSE INCREASED FLORIDA HIGHWAY PATROL OPERATING COSTS | | | - | | | | | | | | | | | 880,000 | 880,000 | 880,000 | 56 |
| 57 | 3000570 | BIRTH CERTIFICATE VERIFICATION SOLUTION | | - | - | | | 912,000 | 912,000 | 912,000 | | - | - | | | | - | | - 57 |

| Row# | Agency / Department | | | | HOUSE P | ROPOSAL | | | | | | | SENATE P | ROPOSAL | | | | Row# |
|----------------------------|--------------------------------------------------------------------------------------------------------------------|----------|---------------------------------|------------|---------------------------------|---------|----------------------|----------------------|---------------------------|------------------|----------------------|----------------------|------------|---------|------------------------|------------------------|------------------------|----------------|
| ISSUE CO | DE ISSUE TITLE | FTE | GR TOTAL | REC GR | NR GR | SEED TF | OTHER TFs | ALL TRUST | ALL FUNDS | FTE | GR TOTAL | REC GR | NR GR | SEED TF | OTHER TFs | ALL TRUST | ALL FUNDS | |
| 58 3001A60 | FLORIDA HIGHWAY PATROL RATE AND SALARY DEFICIT (ADD 1,000,000 IN RATE) | | - | - | | | | - | - | | - | - | | | 7,598,672 | 7,598,672 | 7,598,672 | 58 |
| 59 3008600 | INCREASE IN OTHER PERSONAL SERVICES TO ADDRESS DRIVER LICENSE SERVICES BACKLOG | | - | - | | | | - | - | | - | - | | | 3,100,000 | 3,100,000 | 3,100,000 | 59 |
| 60 33V1610 | REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS | (592.50) | - | - | | | (25,466,227) | (25,466,227) | (25,466,227) | | - | - | | | | - | | - 60 |
| 61 33V1620 62 36046C0 | VACANT POSITION REDUCTIONS ENTERPRISE DATA INFRASTRUCTURE | | - | -1 | | | 1,600,000 | 1,600,000 | 1,600,000 | (27.00) | - | | | | 1,600,000 | 1,600,000 | 1,600,000 | 61 |
| 63 36118C0 | SECURITY AND FRAUD PREVENTION | | - | - | | | 3,500,000 | 3,500,000 | 3,500,000 | | - | - | | | 3,500,000 | 3,500,000 | 3,500,000 | 63 |
| 64 36130C0 65 36250C0 | MOTORIST MODERNIZATION CYBERSECURITY RESOURCE ENHANCEMENT | | - - | - -I | | | 1,278,624 800,000 | 1,278,624 800,000 | 1,278,624 800,000 | | - I -l | - | | | 1,278,624 | 1,278,624 | 1,278,624 | 64 - 65 |
| 66 5200100 | ADDITIONAL FEDERAL GRANTS TRUST FUND BUDGET AUTHORITY | | - | - | | | 444,784 | 444,784 | 444,784 | | - | - | | | | - | | - 66 |
| 67 5400120 | PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES | | - | - | | | 2,428,462 | 2,428,462 | 2,428,462 | | - | | | | 2,428,462 | 2,428,462 | 2,428,462 | 67 |
| 68 6P00840 69 6007100 | HIGHWAY SAFETY LOCAL INITIATIVES | | 100,000 | - | 100,000 | | | | 100,000 | | - | - | | | 5 000 000 | - | F 000 000 | - 68) 69 |
| 69 6007100 70 990M000 | FLORIDA HIGHWAY PATROL AVIATION SUPPORT MAINTENANCE AND REPAIR | | - | -1 | | | | - | - | | - | - | | | 5,000,000 | 5,000,000 | 5,000,000 | - 70 |
| 71 080002 | | | - | - | | | | | - | | - | - | | | 540,000 | 540,000 | 540,000 | |
| 72 080016 73 080956 | | | - | - | | | | - | - | | - | - | | | 1,200,000 3,434,000 | 1,200,000 3,434,000 | 1,200,000 3,434,000 | |
| 74 081015 | | | - | - | | | | - | - | | - | - | | | 175,000 | 175,000 | 175,000 | |
| 75 083643 76 083648 | | | - | - | | | | - | - | | - | - | | | 3,350,000 2,540,000 | 3,350,000 2,540,000 | 3,350,000 2,540,000 | |
| 77 Total | HIGHWAY SAFETY | 3,650.50 | 100,000 | - ; | 100,000 | - | 569,363,862 | 569,363,862 | 569,463,862 | 4,216.00 | <u> </u> | - | - | - | 628,201,702 | 628,201,702 | 628,201,702 | 77 |
| 78 79 | MILITARY AFFAIRS | | | | | | | | | | | | | | | | | 78 79 |
| 80 1100001 | STARTUP (OPERATING) | 454.00 | 25,735,706 | 25,735,706 | | | 64,754,730 | 64,754,730 | 90,490,436 | 454.00 | 25,735,706 | 25,735,706 | | | 64,754,730 | 64,754,730 | 90,490,436 | 80 |
| 81 160E460 | REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - ADD | | - | - | | | | - | - | | 23,824 | 23,824 | | | | - | 23,824 | 81 |
| 82 17C99C0 | REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD | | 135,738 | 135,738 | | | | - | 135,738 | (40.00) | 135,738 | 135,738 | | | (004.044) | (004.044) | 135,738 | |
| 83 1800230 84 1800240 | REALIGN POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT REALIGN POSITIONS BETWEEN BUDGET ENTITIES - ADD | | - | - | | | | - | - | (12.00) 12.00 | (585,638) 585,638 | (585,638) 585,638 | | | (224,641) 224,641 | (224,641) 224,641 | (810,279) 810,279 | 83 |
| 85 2401000 | REPLACEMENT EQUIPMENT | | 160,000 | - | 160,000 | | | ٠ | 160,000 | | - | - | | | | - | | - 85 |
| 86 2401010 87 2401500 | REPLACEMENT EQUIPMENT - CAMP BLANDING REPLACEMENT OF MOTOR VEHICLES | | 262,000 | -1 | 262,000 | | | | 262,000 | | 262,000 | - | 262,000 | | 332,000 | 332,000 | 262,000 332,000 | |
| 88 2402010 | ADDITIONAL EQUIPMENT - CAMP BLANDING | | 71,000 | - | 71,000 | | | - | 71,000 | | 71,000 | - | 71,000 | | | - | 71,000 | |
| 89 2402110 90 24030C0 | ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT ADDITIONAL EQUIPMENT - LIFECYCLE COMPUTER REPLACEMENT | | | -1 | | | 415,000 | 415,000 | 415,000 | | 80,000 | - | 80,000 | | 415,000 | 415,000 | 415,000 80,000 | |
| 91 2403010 | ADDITIONAL EQUIPMENT - SEARCH AND RESCUE | | 200,000 | - | 200,000 | | | - | 200,000 | | - | - | | | | - | | - 91 |
| 92 2403060 93 33V1610 | ADDITIONAL EQUIPMENT - TRAINING AIDS REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS | (20.00) | 424,279 (27,372) | (27,372) | 424,279 | | (1,188,420) | (1,188,420) | 424,279 (1,215,792) | | - | - | | | | - | | - 92 - 93 |
| 94 3305000 | REDUCE BUDGET AUTHORITY TO SUPPORT SECURITY OPERATIONS STAFFING NEEDS | | - | - | | | (21,258,919) | (21,258,919) | (21,258,919) | | - | - | | | | - | | - 94 |
| 95 3400230 | REALIGN POSITIONS FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE- DEDUCT | | - | - | | | | - | - | (3.00) | - | - | | | (224,641) | (224,641) | (224,641) | 95 |
| 96 3400240 | REALIGN POSITIONS FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE- | | - | - | | | | - | - | 3.00 | 224,641 | 224,641 | | | | - | 224,641 | 96 |
| 97 36225C0 | INFORMATION TECHNOLOGY - FLORIDA STATE GUARD | | 30,000 | - | 30,000 | | | - | 30,000 | | - | - | | | | - | | - 97 |
| 98 4100061 99 4300100 | INCREASE NATIONAL GUARD TUITION ASSISTANCE NATIONAL GUARD READINESS CENTER LEASE | | 95,246 | - | 95,246 | | | - | 95,246 | | 2,000,000 | - | 2,000,000 | | | - | 2,000,000 | 98 |
| 100 4300200 | ARMORY OPERATIONS EXPENSE | | 900,000 | 900,000 | | | | - | 900,000 | | - | - | | | | - | | - 100 |
| 101 4500000 102 4800010 | WORKER COMPENSATION FOR STATE ACTIVE DUTY TRAINING AND RECRUITMENT RESOURCES | | 162,524 12,415,383 | - | 162,524 12,415,383 | | | - | 162,524 12,415,383 | | 3,555,149 | - | 3,555,149 | | | - | 3,555,149 | - 101 102 |
| 103 4800120 | FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS | 32.00 | 4,785,505 | - | 4,785,505 | | | - | 4,785,505 | 32.00 | 4,461,922 | - | 4,461,922 | | | - | 4,461,922 | 103 |
| 104 4900100 105 4900200 | STATE MATCH FOR THE AIR GUARD STATE MATCH FOR YOUTH CHALLENGE | | - | - | | | | - | - | | 932,000 200,000 | 932,000 200,000 | | | | - | 932,000 200,000 | |
| 105 4900200 106 6P00830 | MILITARY AFFAIRS LOCAL INITIATIVES | | 1,000,000 | - | 1,000,000 | | | - | 1,000,000 | | 200,000 | 200,000 | | | | - | 200,000 | - 106 |
| 107 990M000 108 083643 | MAINTENANCE AND REPAIR MAIN/REP/CONST-STATEWIDE | | 3,000,000 | | 3,000,000 | | | - | 3,000,000 | | | - | | | | - | | - 107 - 108 |
| 108 083643 109 990S000 | SPECIAL PURPOSE | | 3,000,000 | - | 3,000,000 | | | - | 3,000,000 | | -1 | - | | | | - | | - 109 |
| 110 086950 111 086960 | REVAMP | | 3,000,000 16.450.000 | - | 3,000,000 16.450.000 | | | - | 3,000,000 16,450,000 | | - | - | | | | - | | - 110 - 111 |
| 112 Total | CAMP BLANDING - LEVEL II MILITARY AFFAIRS | 466.00 | 16,450,000 68,800,009 | 26,744,072 | 16,450,000 42,055,937 | - | 42,722,391 | 42,722,391 | 16,450,000 111,522,400 | 486.00 | 37,681,980 | 27,251,909 | 10,430,071 | - | 65,277,089 | 65,277,089 | 102,959,069 | 112 |
| 113 114 | DEPT OF STATE | | | | | | | | | | | | | | | | | 113 114 |
| 115 1100001 | STARTUP (OPERATING) | 457.00 | 62,653,034 | 62,653,034 | | | 23,340,606 | 23,340,606 | 85,993,640 | 457.00 | 62,653,034 | 62,653,034 | | | 23,340,606 | 23,340,606 | 85,993,640 | |
| 116 160E460 | REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - ADD | | - | - | | | | - | - | | 177,496 | 177,496 | | | 132 | 132 | 177,628 | 116 |
| 117 17C99C0 118 1800860 | REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD MUSEUM PROGRAMS - DEDUCT | | 190,073 | 190,073 | | | | - | 190,073 | | 190,073 | 190,073 | | ' | | - | 190,073 | 117 |

| Row# | Agency / Department | | | | HOUSE PI | ROPOSAL | | | | | | | SENATE P | ROPOSAL | | | | Row# |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|----------|------------------|-----------------------------|------------|---------|-------------------------|-------------------------|-------------------------|----------|----------------------|-----------------------|----------------------|---------|-------------------------|----------------------------|-----------------------------------------|-----------------------|
| ISSUE CO | DE ISSUE TITLE | FTE | GR TOTAL | REC GR | NR GR | SEED TF | OTHER TFs | ALL TRUST | ALL FUNDS | FTE | GR TOTAL | REC GR | NR GR | SEED TF | OTHER TFs | ALL TRUST | ALL FUNDS | |
| 119 1800870 | MUSEUM PROGRAMS - ADD | | 50,000 | 50,000 | | | 1 | - | 50,000 | | 50,000 | 50,000 | | | | - | 50,000 | 119 |
| 120 2503080 | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS | | (3,378) | (3,378) | | | | - | (3,378) | | (3,378) | (3,378) | | | | -, | (3,378) | 120 |
| 121 30010C0 | INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY | | - | - | | | | - | - | | 177,628 | 177,628 | | | | - | 177,628 | 121 |
| 122 3003190 | ADDITIONAL OTHER PERSONAL SERVICES STAFF FOR THE DIVISION OF CORPORATIONS | | 250,000 | 250,000 | | | | - | 250,000 | | - | - | | | | - | | - 122 |
| 123 33V1610 | REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS | (21.00) | (1,082,352) | (1,082,352) | | | (301,750) | (301,750) | (1,384,102) | | - | - | | | | - | | - 123 |
| 124 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | | 725,000 | | 725,000 | | ' ' | _ | 725,000 | | 725,000 | _ | 725,000 | | | | 725,000 | 124 |
| 3600PC0 | | | | 1 | | | 1 | | | | 120,000 | | 720,000 | | | | 720,000 | |
| 125 36012C0 126 36014C0 | INCREASE IN CLOUD COMPUTING COSTS REPLACEMENT OF DESKTOP COMPUTING EQUIPMENT | | 600,000 | - | 600,000 | | | | 600,000 | | 234,500 | - | 234,500 | | | - | 234,500 | - 125) 126 |
| 127 36018C0 | NETWORK SECURITY ENHANCEMENTS | | - | - | | | | - | | | 106,000 | - | 106,000 | | | - | 106,000 | |
| 128 36019C0 | VOTER SIGNATURE VERIFICATION PROGRAM | | - | - | | | | - | - | | 1,000,000 | - | 1,000,000 | | | - | 1,000,000 | |
| 129 36201C0 | BUSINESS VERIFICATION SYSTEM | | - | - | | | | - | - | | 800,000 | - | 800,000 | | | - | 800,000 | |
| 130 36316C0 | COMMERCIAL REGISTRY SOLUTION | | 212,000 | - | 212,000 | | | - | 212,000 | | - | - | 500.000 | | | - | 500 000 | - 130 |
| 131 4100940 132 4100950 | ABANDONED AND HISTORIC CEMETERIES NONRECURRING INCREASE IN THE FEDERAL GRANTS TRUST FUND | | - | - | | | | - | | | 500,000 | - | 500,000 | | 500,000 | 500,000 | 500,000 500,000 | |
| 133 4800100 | DEPARTMENT WIDE LITIGATION EXPENSES | | 3,200,000 | | 3,200,000 | | | _ | 3,200,000 | | | - | | | 300,000 | - | 300,000 | - 133 |
| 134 4800400 | SECURITY FOR DEPARTMENT OF STATE | | - | - | -, -,,, | | | - | - | | 50,000 | 50,000 | | | | - | 50,000 | |
| 135 4900100 | CULTURAL AND MUSEUM GRANTS | | 5,852,031 | - | 5,852,031 | | | - | 5,852,031 | | 23,325,297 | - | 23,325,297 | | | - | 23,325,297 | 135 |
| 136 4900200 | CULTURE BUILDS FLORIDA | | 125,000 | - | 125,000 | | | - | 125,000 | | 325,000 | - | 325,000 | | | - | 325,000 | |
| 137 4900600 138 6P00820 | FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK DEPT OF STATE LOCAL INITIATIVES | | 2,242,500 | - | 2,242,500 | | | - | 2,242,500 | | 598,065 3,466,000 | 92,998 | 505,067 3,466,000 | | | - | 598,065 3,466,000 | |
| 139 7400000 | HISTORIC PRESERVATION GRANTS | | 2,242,500 | - | 2,242,500 | | | - | 2,242,500 | | 922,438 | - | 922,438 | | | | 922,438 | |
| 140 7501200 | DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT | | - | - | | | | - | - | | 500,000 | - | 500,000 | | | - | 500,000 | |
| 141 7600000 | DIVISION OF CORPORATIONS CALL CENTER SERVICES | | 2,700,000 | - | 2,700,000 | | | - | 2,700,000 | | 2,950,000 | - | 2,950,000 | | | - | 2,950,000 | |
| 142 9400100 | REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS | | 2,500,000 | - | 2,500,000 | | | - | 2,500,000 | | 1,500,000 | - | 1,500,000 | | | - | 1,500,000 | 142 |
| 143 990G000 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | | - | - | 1 | | | - | - | | 5,500,000 | - | 5,500,000 | | | - | 5,500,000 | - 143 |
| 144 08118 145 14001 | | | 7,330,636 | - | 7,330,636 | | | - | 7,330,636 | | 15,654,157 | - | 15,654,157 | | | - | 15,654,157 | 144 |
| 146 14002 | | | 10,351,686 | - | 10,351,686 | | | - | 10,351,686 | | 12,657,230 | - | 12,657,230 | | | - | 12,657,230 | |
| 147 | DOS APPROPRIATION PROJECT REQUESTS | | 14,226,223 | | 14,226,223 | | | - | 14,226,223 | | 12,988,821 | - | 12,988,821 | | | - | 12,988,821 | 147 |
| 148 990P000 | INCREASED CAPACITY | | - | - | | | | - | - | | - | - | | | | - | | - 148 |
| 149 08757 | | | 3,500,000 | - | 3,500,000 | | | - | 3,500,000 | | - | - | | | | - | .= | - 149 |
| 150 Total 151 | DEPT OF STATE | 436.00 | 115,572,453 | 62,007,377 | 53,565,076 | • | 23,038,856 | 23,038,856 | 138,611,309 | 457.00 | 146,997,361 | 63,337,851 | 83,659,510 | • | 23,840,738 | 23,840,738 | 170,838,099 | 150 151 |
| 152 | DEPT OF TRANSPORTATION | | | | | | | | | | | | | | | | | 152 |
| 153 1100001 | STARTUP (OPERATING) | 6,053.00 | - | - | | | 971,528,065 | 971,528,065 | 971,528,065 | 6,053.00 | - | - | | | 971,528,065 | 971,528,065 | 971,528,065 | |
| 154 1100002 | STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER) REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL | | - | - | 1 | | 289,904,884 | 289,904,884 | 289,904,884 | | | - | | | 289,904,884 | 289,904,884 | 289,904,884 | |
| 155 160E450 | DATA CENTER - DEDUCT | | - | - | | | | - | - | | - | - | | | (1,074,841) | (1,074,841) | (1,074,841) | 155 |
| 156 17C99C0 | REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD | | - | - | , | | 1,383,781 | 1,383,781 | 1,383,781 | | - | - ' | | | 1,383,781 | 1,383,781 | 1,383,781 | 156 |
| 157 2001300 | REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT | | - | - | | | (383,414) | (383,414) | (383,414) | | - | - | | | | - | | - 157 |
| 158 2001400 | REALIGN BASE BETWEEN BUDGET ENTITIES - ADD | | - | - | | | 383,414 (2.323,781) | 383,414 | 383,414 | | - | - | | | | - | | - 158 |
| 159 2001900 160 2002000 | REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - DEDUCT REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - ADD | | - | | | | 2,323,781) | 2,323,781) | 2,323,781) | | - | - | | | | - | | - 159 - 160 |
| 161 2401000 | REPLACEMENT EQUIPMENT | | - | | | | 2,323,701 | 2,020,701 | 2,020,701 | | - | - | | | 9.199.500 | 9,199,500 | 9,199,500 | |
| 162 2401170 | REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES | | - | - | | | | - | - | | - | - | | | 811,687 | 811,687 | 811,687 | |
| 163 2503080 | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS | | - | - | | | (13,653) | (13,653) | (13,653) | | - | - [| | | (13,653) | (13,653) | (13,653) | 163 |
| 164 30010C0 | INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY | (574.00) | - | - | | | 1,506,921 | 1,506,921 | 1,506,921 | | - | - | | | 1,161,412 | 1,161,412 | 1,161,412 | |
| 165 33V1610 166 33V1620 | REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS VACANT POSITION REDUCTIONS | (574.00) | - | - | | | (40,355,432) | (40,355,432) | (40,355,432) | (139.00) | - | | | | | - | | - 165 - 166 |
| 167 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | | | | | | 11,729,535 | 11,729,535 | 11,729,535 | (155.50) | | | | | 9,617,735 | 9,617,735 | 9,617,735 | 1 |
| 3600PC0 | | | | 1 | | | | | | | 1 | 1 | | | | | | |
| 168 36221C0 169 36253C0 | DATA INFRASTRUCTURE MODERNIZATION SECURITY RISK MANAGEMENT PROGRAM | | - | - | | | 5,137,600 607,320 | 5,137,600 607,320 | 5,137,600 607,320 | | - | - | | | 5,137,600 607,320 | 5,137,600 607,320 | 5,137,600 607,320 | |
| 170 36254C0 | VIRTUAL MOBILITY DATA MANAGEMENT | | -1 | -1 | | | 007,320 | 301,320 | 007,320 | | - | -1 | | | 384,000 | 384,000 | 384,000 | |
| 171 36256C0 | SECURE ACCESS PLATFORM MANAGEMENT | | - | - | | | 384,000 | 384,000 | 384,000 | | - | - | | | , | - | . ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | - 171 |
| 172 36347C0 | SECURE EMAIL GATEWAY | | - | - | | | 740,880 | 740,880 | 740,880 | | - | - | | | 740,880 | 740,880 | 740,880 | |
| 173 36352C0 | TRANSPORTATION SYSTEMS DISRUPTION MITIGATION PLAN | | - | - | | | 0.000.00 | - | - | | - | - | | | 610,873 | 610,873 | 610,873 | |
| 174 4001000 | INCREASED OPERATING COSTS | | - | - | | | 2,708,931 | 2,708,931 | 2,708,931 | | - | - | | | 13,252,416 | 13,252,416 | 13,252,416 | |
| 175 4003000 | TURNPIKE ENTERPRISE INCREASED INSURANCE COSTS TURNPIKE PAYMENT PROCESSING INCREASE | | | | | | 1,600,000 11,500,000 | 1,600,000 11,500,000 | 1,600,000 11,500,000 | | | | | | 1,600,000 11,500,000 | 1,600,000 11,500,000 | 1,600,000 11,500,000 | |
| | | | | | | | 6,000,000 | 6,000,000 | 6,000,000 | | | -1 | | | 11,500,000 | 11,500,500 | 11,500,000 | - 177 |
| 176 4004000 | | J | -1 | -1 | | | | | | | | | | | | | | |
| | SUPPORT FOR TRANSPORTATION DISADVANTAGED PAYMENTS TO EXPRESSWAY AUTHORITIES | | - | - | | | 600,000 | 600,000 | 600,000 | | | - | | | 600,000 | 600,000 | 600,000 | 178 |
| 176 4004000 177 6002400 178 6009910 179 990C000 | SUPPORT FOR TRANSPORTATION DISADVANTAGED PAYMENTS TO EXPRESSWAY AUTHORITIES CODE CORRECTIONS | | - - | - | | | | | | | - - | - | | | | - | | - 179 |
| 176 4004000 177 6002400 178 6009910 179 990C000 180 08000 | SUPPORT FOR TRANSPORTATION DISADVANTAGED PAYMENTS TO EXPRESSWAY AUTHORITIES CODE CORRECTIONS MINOR REPAIRS/IMPROV-STATE | | - - - - | - - - - | | | | | | | - - - | - - - | | | 600,000 25,637,400 | 600,000 - 25,637,400 | 600,000 25,637,400 | - 179 180 |
| 176 4004000 177 6002400 178 6009910 179 990C000 | SUPPORT FOR TRANSPORTATION DISADVANTAGED PAYMENTS TO EXPRESSWAY AUTHORITIES CODE CORRECTIONS MINOR REPAIRS/IMPROV-STATE DEBT SERVICE | | - - - - | - - - - - - | | | | | 600,000 | | - - - | - - - - - | | | | - | | - 179 180 - 181 |

| Row# | | Agency / Department | | | | HOUSE PI | ROPOSAL | | | | | | | SENATE P | ROPOSAL | | | | Row# |
|------|-------------|--------------------------------------------------------------------------------------|-----------|-------------|-------------|-------------|------------|----------------|----------------|----------------|-----------|-------------|-------------|-------------|------------|----------------|----------------|----------------|-------|
| | ISSUE CODE | ISSUE TITLE | FTE | GR TOTAL | REC GR | NR GR | SEED TF | OTHER TFs | ALL TRUST | ALL FUNDS | FTE | GR TOTAL | REC GR | NR GR | SEED TF | OTHER TFs | ALL TRUST | ALL FUNDS | |
| 184 | 088763 | ENVIRON SITE RESTORATION | | -' | -' | | | 703,928 | 703,928 | 703,928 | | - | - | | | 703,928 | 703,928 | 703,928 | 184 |
| 185 | 990F000 | SUPPORT FACILITIES | | - | | | | | | - | | | | | | | · - | | - 185 |
| 186 | 080002 | MINOR REPAIRS/IMPROV-STATE | 1 | - | - | | | | - | - | | | | | | 5,557,754 | 5,557,754 | 5,557,754 | 186 |
| 187 | 088632 | CHIPLEY OPS - CONSTRUCTION | | - | - | | | | - | - | | - | - | | | 21,709,517 | 21,709,517 | 21,709,517 | 187 |
| 188 | 990T000 | TRANSPORTATION WORK PROGRAM | | 100,000,000 | - | 100,000,000 | | 13,891,918,207 | 13,891,918,207 | 13,991,918,207 | | - | - | | | 12,846,350,499 | 12,846,350,499 | 12,846,350,499 | 188 |
| 189 | 088862 | LOCAL TRANSPORTATION PROJ | | - | - | | | 100,572,902 | 100,572,902 | 100,572,902 | | 17,350,000 | - | 17,350,000 | | 98,159,150 | 98,159,150 | 115,509,150 | 189 |
| 190 | Total | DEPT OF TRANSPORTATION | 5,479.00 | 100,000,000 | - | 100,000,000 | | 15,278,438,292 | 15,278,438,292 | 15,378,438,292 | 5,914.00 | 17,350,000 | - | 17,350,000 | | 14,337,740,295 | 14,337,740,295 | 14,355,090,295 | 190 |
| 191 | | | | | | | | | | | | | | | | | | | 191 |
| 192 | | EMERGENCY MANAGEMENT | | | | | | | | | | | | | | | | | 192 |
| 193 | 1100001 | STARTUP (OPERATING) | 225.00 | 15,289,549 | 15,289,549 | | | 71,349,378 | 71,349,378 | 86,638,927 | 225.00 | 15,289,549 | 15,289,549 | | | 71,349,378 | 71,349,378 | 86,638,927 | 193 |
| 194 | 1100002 | STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER) | | - | - | | | 3,000,000 | 3,000,000 | 3,000,000 | | | | | | 3,000,000 | 3,000,000 | 3,000,000 | 194 |
| 195 | 160E450 | REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT | | - | - | | | | - | - | | - | - | | | (22,548) | (22,548) | (22,548) | 195 |
| 196 | 17C99C0 | REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD | · · | - | - | | | 67,646 | 67,646 | 67,646 | | - | - | | | 67,646 | 67,646 | 67,646 | 196 |
| 197 | 2000500 | REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT | | - | - | | | (359,284) | (359,284) | (359,284) | | - | - | | | (359,557) | (359,557) | (359,557) | 197 |
| 198 | 2000600 | REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD | | - | - | | | 359,284 | 359,284 | 359,284 | | | | | | 359,557 | 359,557 | 359,557 | 198 |
| 199 | 3000120 | NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION | | 500,000 | - | 500,000 | | | - | 500,000 | | | | | | | - | | - 199 |
| 200 | 33V1610 | REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS | (5.00) | (112,775) | (112,775) | | | (218,332) | (218,332) | (331,107) | | - | - | | | | - | - | - 200 |
| 201 | 3600PC0 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | | 120,495 | - | 120,495 | | 604,505 | 604,505 | 725,000 | | 120,495 | - | 120,495 | | 604,505 | 604,505 | 725,000 | 201 |
| 202 | 36216C0 | TECHNOLOGY INFRASTRUCTURE AT EMERGENCY OPERATIONS CENTER | | 12,900,000 | - | 12,900,000 | | | - | 12,900,000 | | | | | | | - | | - 202 |
| 203 | 36217C0 | STATEWIDE WEBEOC INITIATIVE | | - | - | | | | - | - | | 3,170,584 | 3,170,584 | | | | - | 3,170,584 | 203 |
| 204 | 570E080 | STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM | | 3,200,000 | - | 3,200,000 | | | - | 3,200,000 | | 3,675,000 | 3,675,000 | | | | - | 3,675,000 | 204 |
| 205 | 5701000 | OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES | | - | - | | | 646,304,976 | 646,304,976 | 646,304,976 | | - | - | | | 846,633,512 | 846,633,512 | 846,633,512 | 205 |
| 206 | 5701500 | OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS | | - | - | | | 203,773,571 | 203,773,571 | 203,773,571 | | - | | | | 52,959,415 | 52,959,415 | 52,959,415 | 206 |
| 207 | 5703780 | OUTSIDE LEGAL SERVICES SUPPORT | | - | - | | | 500,000 | 500,000 | 500,000 | | - | - | | | | - | | - 207 |
| 208 | 6P00800 | EMERGENCY MANAGEMENT LOCAL INITIATIVES | | 3,323,130 | - | 3,323,130 | | | - | 3,323,130 | | 2,161,990 | | 2,161,990 | | | - | 2,161,990 | 208 |
| 209 | 990G000 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | | -: | - | | | | - | - | | - | - | | | | | 7 | - 209 |
| 210 | 140527 | EM MGMT CRIT FAC NDS | | 10,616,112 | - | 10,616,112 | | | - | 10,616,112 | | 12,271,000 | - | 12,271,000 | | | - | 12,271,000 | 210 |
| | Total | EMERGENCY MANAGEMENT | 220.00 | 45,836,511 | 15,176,774 | 30,659,737 | - | 925,381,744 | 925,381,744 | 971,218,255 | | | | 14,553,485 | | 974,591,908 | 974,591,908 | 1,011,280,526 | 211 |
| 212 | Grand Total | | 11,630.50 | 497,197,062 | 164,307,219 | 332,889,843 | 85,069,187 | 17,990,658,095 | 18,075,727,282 | 18,572,924,344 | 12,786.00 | 589,252,231 | 175,384,476 | 413,867,755 | 85,419,924 | 17,349,683,083 | 17,435,103,007 | 18,024,355,238 | 212 |

| | | | | HB 5 | 001 | SB 25 | 00 | |
|------|------|------------|-------------------------------------------------------------------------------------------------------------------------|-----------|-------|-----------|-------|----|
| Row# | APR | Issue Code | Project Title | NR GR | NR TF | NR GR | NR TF | |
| 1 | | | | | | | | 1 |
| 2 | | 6P00810 | COMMERCE LOCAL INITIATIVES | | | | | 2 |
| 3 | 2302 | | Advanced Manufacturing International - Building Workforce Pathways for Advanced Manufacturing (HF 3239) (SF 2694) | 1,000,000 | | | | 3 |
| 4 | 2442 | | Advanced Manufacturing International - Education in Advanced Manufacturing for a Regional Workforce (HF 3000) (SF 2518) | 500,000 | | | | 4 |
| 5 | 1823 | | Aerospace Defense America (HF 1479) (SF 3433) | - | | 200,000 | | 5 |
| 6 | 2227 | | Alper Jewish Community Center Improvements (HF 1716) (SF 2300) | - | | | | 6 |
| 7 | 2344 | | American Legion National Convention (HF 1794) (SF 1224) | 125,000 | | | | 7 |
| 8 | 2096 | | AMPLIFY Clearwater - IGNITE Entrepreneurship Center (HF 1521) (SF 2354) | 175,000 | | 350,000 | | 8 |
| 9 | 3006 | | Big Brothers Big Sisters - School to Work Program (HF 2731) (SF 1404) | 475,000 | | 950,000 | | 9 |
| 10 | 1633 | | BOOST Program - Building Occupational Opportunities and Skills Training (HF 1855) (SF 1257) | 140,000 | | | | 10 |
| 11 | 2100 | | Broward County Eviction Prevention and Rental Assistance Program (HF 2556) (SF 1254) | 750,000 | | 750,000 | | 11 |
| 12 | 2677 | | Career Pathways - Building Florida's Workforce (HF 2634) (SF 3345) | 102,500 | | | | 12 |
| 13 | 1465 | | Central Florida Arts Workforce Initiative (HF 1233) (SF 3152) | - | | 350,000 | | 13 |
| 14 | 3003 | | Community Innovation Center (HF 3490) (SF 2112) | 250,000 | | | | 14 |
| 15 | 2974 | | Community Land Trust: Affordable Housing in NW Florida (HF 2720) (SF 2996) | - | | | | 15 |
| 16 | 1026 | | Cryoeeze22 Community Continual Restoration (HF 1172) (SF 2950) | 123,250 | | | | 16 |
| 17 | 1676 | | Cutler Bay Economic Development Plan (HF 1674) (SF 1816) | - | | 100,000 | | 17 |
| 18 | 2751 | | Dress for Success Southwest Florida Boutique (HF 1873) (SF 3549) | 175,000 | | | | 18 |
| 19 | 3128 | | Empower ED: Fostering Sustainable Economic Development through Education (HF 1954) | 175,000 | | | | 19 |
| 20 | 2356 | | Empowered to Change International, Inc. (HF 1712) (SF 2953) | 375,000 | | | | 20 |
| 21 | 2843 | | Faith-Based and Community-Based Community Resilience Center (HF 1834) (SF 3359) | - | | | | 21 |
| 22 | 3419 | | Florida Insider: Bringing Florida's Government Closer to You—In English & Creole (HF 2989) (SF 3374) | 250,000 | | | | 22 |
| 23 | 1063 | | Florida Women's Business Center Network (HF 1295) (SF 2225) | 400,000 | | | | 23 |
| 24 | 2293 | | Florida-Israel Business Accelerator (HF 2180) (SF 1962) | 150,000 | | 300,000 | | 24 |
| 25 | 2640 | | FloridaMakes - Technical Assistance Initiative for Small Manufacturers (HF 2058) (SF 1907) | - | | 1,000,000 | | 25 |

| | | | Transnorration and Fronomic | HB 50 | | SB 250 | 00 | |
|------|------|------------|---------------------------------------------------------------------------------------------------------------------|---------|-------|---------|-------|----|
| Row# | APR | Issue Code | Project Title | NR GR | NR TF | NR GR | NR TF | |
| 26 | 1691 | | Frank P. Toppino Poinciana Gardens Senior Living Complex - Operational Funding (HF 1598) (SF 3313) | - | | 350,000 | | 26 |
| 27 | 1111 | | From Market to Mainstream: Retail Teaching Institute (HF 1657) (SF 2103) | 125,000 | | | | 27 |
| 28 | 2705 | | Greater North Miami Chamber of Commerce Catalyst Entrepreneurship (HF 1870) (SF 3159) | 156,588 | | | | 28 |
| 29 | 3319 | | Hialeah Chamber of Commerce and Industries - Business Readiness for 2030 and Beyond (HF 2866) (SF 2814) | 100,000 | | | | 29 |
| 30 | 1921 | | Home Builders Institute (HBI) Building Careers for Veterans (HF 2534) (SF 2477) | 450,000 | | 350,000 | | 30 |
| 31 | 2326 | | Hospitality with Purpose - Economic Stability Enterprise for Individuals with Disabilities (HF 1845) (SF 1149) | 840,101 | | | | 31 |
| 32 | 3468 | | Housing Solutions Council - Martin County Housing Needs Assessment (HF 3247) (SF 2979) | 42,500 | | | | 32 |
| 33 | 1013 | | Jacksonville Entrepreneurship Education & Workforce Development Center (HF 1018) (SF 1055) | - | | 350,000 | | 33 |
| 34 | 3225 | | JARC Community Works Program (HF 2614) (SF 2959) | 247,500 | | | | 34 |
| 35 | 2835 | | Las Olas Chabad Jewish Center- Friendship Circle Grill- Job Skills Training (HF 1881) (SF 1833) | - | | 280,000 | | 35 |
| 36 | 1145 | | Lighthouse Works - Workforce Development for Disadvantaged Floridians (HF 1108) (SF 1461) | | | 153,700 | | 36 |
| 37 | 3391 | | Malibu Groves Home Repair Program (HF 2623) | 250,000 | | | | 37 |
| 38 | 1614 | | Manufacturing Talent Asset Pipeline (TAP) Program (HF 1308) (SF 1298) | 200,000 | | 400,000 | | 38 |
| 39 | 1440 | | Mount Dora Electric Utility Power Grid Resiliency Project (HF 1416) (SF 1893) | - | | | | 39 |
| 40 | 1077 | | Non-Custodial Parent Employment Program (HF 2291) (SF 1043) | 250,000 | | 350,000 | | 40 |
| 41 | 3577 | | North Florida Skilled Workforce Development (HF 2843) (SF 2919) | 50,000 | | | | 41 |
| 42 | 1030 | | Northeast Florida Security Initiative (HF 1017) (SF 1407) | 175,000 | | | | 42 |
| 43 | 2971 | | OnBikes Pensacola (HF 2714) | 125,000 | | | | 43 |
| 44 | 2734 | | Operation New Uniform (HF 2294) (SF 1235) | 613,400 | | 750,000 | | 44 |
| 45 | 3695 | | Pinellas County Urban League Headquarters (SF 3225) | | | 500,000 | | 45 |
| 46 | 3481 | | Pinellas Opportunity Council Emergency Assistance Program (HF 2884) (SF 3232) | 500,000 | | | | 46 |
| 47 | 3228 | | Project PUENTE: Providing Unmatched Employment & Networking for Transformational Empowerment (HF 3151) (SF 1571) | 250,000 | | | | 47 |
| 48 | 1353 | | Samaritan Resource Center - Pathways to Prosperity Program (HF 1502) (SF 2954) | - | | 200,000 | | 48 |
| 49 | 2426 | | Screen Production Marketing & Workforce Development Project (HF 3381) (SF 1400) | - | | 350,000 | | 49 |
| 50 | 1350 | | Skate Link (HF 1500) (SF 1845) | | | 167,000 | | 50 |

| | | | | HB 500 | 01 | SB 25 | 00 | |
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| Row# | APR | Issue Code | Project Title | NR GR | NR TF | NR GR | NR TF | |
| 51 | 1319 | | Small Business Revitalization & Technical Assistance Program (HF 1793) (SF 3367) | 257,800 | | | | 51 |
| 52 | 3495 | | Support the Troops Distribution of Donations (HF 3484) (SF 1682) | 125,000 | | | | 52 |
| 53 | 3718 | | St. Johns County Career and Job Readiness Program (SF 2542) | | | 245,000 | | 53 |
| 54 | 1493 | | TalentBridge: Empowering Florida's Workforce, Strengthening Florida's Economy (HF 3577) (SF 1161) | 1,750,000 | | 500,000 | | 54 |
| 55 | 3499 | | Tallahassee - Air Service Improvement Program (HF 2234) (SF 2207) | 500,000 | | | | 55 |
| 56 | 1139 | | The Hive at Beaver Street: Building Florida's Innovation Ecosystem (HF 1242) (SF 1728) | | | 175,000 | | 56 |
| 57 | 2732 | | Trucking Industry Partnership for Recruitment and Public Safety (HF 2567) (SF 3076) | 112,500 | | | | 57 |
| 58 | 2814 | | Urban League Regional Entrepreneurship Centers (HF 1767) (SF 2237) | | | 350,000 | | 58 |
| 59 | 1891 | | Virtual Reality Workforce Development Program (HF 3336) (SF 3473) | | | 350,000 | | 59 |
| 60 | 3356 | | Walk-Off Charities - Expansion of Youth Baseball & Softball Development Programs (HF 2869) (SF 1384) | 275,000 | | 500,000 | | 60 |
| 61 | 1349 | | West Miami Multi-Generational Recreation Center Development (HF 2918) (SF 1593) | 375,000 | | 250,000 | | 61 |
| 62 | | | | 12,936,139 | 0 | 10,570,700 | | 0 62 |
| 63 | | | HOUSING AND COMM DEV - FCO | | | | | 63 |
| 64 | 1938 | 140220 | Acquisition and Renovation of Housing for Families with Minor Children (HF 2014) (SF 2532) | 750,000 | | | | 64 |
| 65 | 1453 | | Affordable Homeownership Initiative in Pasco and Hernando (HF 1216) (SF 1680) | 375,000 | | | | 65 |
| 66 | 1271 | | Affordable Homeownership Opportunities in Pinellas (HF 1389) (SF 2346 | | | 350,000 | | |
| 67 | 2227 | | Alper Jewish Community Center Improvements (HF 1716) (SF 2300) | 100,000 | | | | 67 |
| 68 | 1944 | | Altha Community Center (HF 2120) (SF 2626) | 500,000 | | | | 68 |
| 69 | 3664 | | AMR at Pensacola, Inc Children in Public Schools Living in Cars Project (SF 2988) | | | 500,000 | | 69 |
| 70 | 2272 | | Bal Harbour Village Cutwalk and Fire Access Restoration (HF 2790) (SF 1341) | 327,563 | | 655,125 | | 70 |
| 71 | 2133 | | Belle Glade - Senior Home Rehabilitation Grant Program (HF 2590) (SF 1089) | 750,000 | | | | 71 |
| 72 | 3587 | | Branford - Hatch Community Park Infrastructure and Lighting Project (HF 2842) (SF 2202) | 325,000 | | | | 72 |
| 73 | 1437 | | Belle Isle Municipal Facility Land Planning and Building Design (HF 1503) (SF 2910) | | | 800,000 | | 73 |
| 74 | 3383 | | Bradford County - RJE Building Modernization Phase III (HF 3293) (SF 2246) | | | 900,119 | | 74 |
| 75 | 1074 | | Building a Resilient Future for Central Florida! - Alianza Center (HF 1679) (SF 1481) | 250,000 | | | | 75 |

| | | | Transportation and Economic I | HB 50 | | SB 250 | 00 | |
|------|------|------------|------------------------------------------------------------------------------------------------------|-----------|-------|-----------|-------|-----|
| Row# | APR | Issue Code | Project Title | NR GR | NR TF | NR GR | NR TF | |
| 76 | 1648 | | Building Homes for Heroes (HF 2001) (SF 1225) | | | 2,000,000 | | 76 |
| 77 | 3452 | | Building Industry Institute: Construction Industry Workforce Institute (HF 3527) (SF 1219) | | | 350,000 | | 77 |
| 78 | 1877 | | Calhoun County - Economic Development Building Restoration (HF 2072) (SF 2623) | 250,000 | | | | 78 |
| 79 | 1822 | | Carter Landing: A Habitat Community (HF 1478) (SF 2283) | | | 300,000 | | 79 |
| 80 | 3078 | | Citrus Memorial Health Foundation YMCA Facility Expansion (HF 2860) (SF 2971) | | | 500,000 | | 80 |
| 81 | 3684 | | City of Marathon Workforce Housing Project (SF 3515) | | | 750,000 | | 81 |
| 82 | 1976 | | City of Marianna - Fire and Police Station Construction Project (HF 1932) (SF 3057) | 497,500 | | | | 82 |
| 83 | 2853 | | City of North Lauderdale - Silver Lakes Community Affairs Center (HF 3065) (SF 2242) | 500,000 | | | | 83 |
| 84 | 1157 | | City of Palmetto Public Works Heavy Equipment Storage Building (HF 1069) (SF 1008) | 375,000 | | | | 84 |
| 85 | 3686 | | Clearwater Marine Aquarium Renovation (SF 2356) | | | 500,000 | | 85 |
| 86 | 1793 | | Clearwater Marine Aquarium Storm Recovery (HF 1393) (SF 2351) | | | 380,000 | | 86 |
| 87 | 1542 | | Coconut Creek - Fleet Building Rehabilitation (HF 3008) (SF 1835) | 400,000 | | | | 87 |
| 88 | 2974 | | Community Land Trust: Affordable Housing in NW Florida (HF 2720) (SF 2996) | 471,500 | | | | 88 |
| 89 | 2290 | | Cox Science Center and Aquarium Expansion (HF 1894) (SF 1841) | 500,000 | | 2,500,000 | | 89 |
| 90 | 3141 | | Cuban Civic Club of Tampa Renovations (HF 3493) | 125,000 | | | | 90 |
| 91 | 3423 | | Cuban Club Interior Renovations (HF 3494) (SF 2129) | 880,000 | | 500,000 | | 91 |
| 92 | 2549 | | DeBary Economic and Commercial Center Parking Lot (HF 2051) (SF 1044) | 700,000 | | | | 92 |
| 93 | 3324 | | Earlington Heights Metrorail and Bus Station Development Phase 1 (HF 3366) (SF 3442) | | | 350,000 | | 93 |
| 94 | 1516 | | Eastland Community Gym and Hurricane Shelter Enhancement Project (HF 2465) (SF 1887) | 200,000 | | | | 94 |
| 95 | 1214 | | Education Foundation of Sarasota County: Center for Innovation & EduDwell Living (HF 1105) (SF 1031) | 950,000 | | | | 95 |
| 96 | 2843 | | Faith-Based and Community-Based Community Resilience Center (HF 1834) (SF 3359) | 324,925 | | | | 96 |
| 97 | 1821 | | Feeding Northeast Florida's Fresh Start Program (HF 1363) (SF 1433) | | | 600,000 | | 97 |
| 98 | 1421 | | Flagler County Regional Trails and Conservation Center (HF 2885) (SF 2573) | 1,500,000 | | | | 98 |
| 99 | 1879 | | Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (HF 2249) (SF 1563) | 950,000 | | | | 99 |
| 100 | 1339 | | Florida Studio Theatre Workforce Housing (HF 1163) (SF 1115) | | | 500,000 | | 100 |
| 101 | 2998 | | Fort Meade Electrical Substation (HF 3119) (SF 3150) | | | 350,000 | | 101 |

| | | | Transportation and Fronomic | HB 500 | | SB 250 | 00 | |
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| Row# | APR | Issue Code | Project Title | NR GR | NR TF | NR GR | NR TF | |
| 102 | 1747 | | Fort Myers Beach Woman's Club Rebuild (HF 2028) (SF 2254) | 500,000 | | | | 102 |
| 103 | 2660 | | Fort Myers STARS Complex Expansion and Hurricane Shelter (HF 1758) (SF 2071) | 1,250,000 | | 400,000 | | 103 |
| 104 | 3210 | | G3 Village: Purposeful Senior Aging - Successful Agri-Village Living (HF 2958) (SF 1450) | | | 500,000 | | 104 |
| 105 | 1920 | | Glendale Community Center Renovations (HF 2076) (SF 2684) | 125,000 | | | | 105 |
| 106 | 3021 | | Gulf County Airport Design & Construction (HF 2145) (SF 2487) | | | 350,000 | | 106 |
| 107 | 2059 | | Habitat for Humanity of Hillsborough County - Resilient Homes for Heroes (HF 2535) (SF 1995) | 375,000 | | | | 107 |
| 108 | 1018 | | Habitat for Humanity of Marion County, Inc. (HF 1899) (SF 1347) | 650,000 | | | | 108 |
| 109 | 1246 | | Haines City Annex (HF 1189) (SF 1011) | 1,000,000 | | | | 109 |
| 110 | 2459 | | Hardee County Governmental Services Complex (HF 2374) (SF 3094) | | | 20,000,000 | | 110 |
| 111 | 3260 | | Hertz Arena Hardening Project (HF 2386) (SF 2884) | | | 350,000 | | 111 |
| 112 | 1970 | | Hillsborough County - Emergency Generators (HF 1494) (SF 1961) | | | 750,000 | | 112 |
| 113 | 1425 | | Historic Manhattan Casino Renovations (HF 1658) (SF 2105) | | | 1,050,000 | | 113 |
| 114 | 3065 | | Historic Markland House Restoration (HF 2094) (SF 2556) | | | 350,000 | | 114 |
| 115 | 2348 | | Holocaust Memorial Miami Beach Restoration (HF 2788) (SF 3262) | 250,000 | | 500,000 | | 115 |
| 116 | 2309 | | Homes Bring Hope (HF 1844) (SF 2994) | 750,000 | | 1,405,000 | | 116 |
| 117 | 2953 | | Horseshoe Beach - Rebuilding Town Hall (HF 2226) (SF 2957) | 453,199 | | | | 117 |
| 118 | 3717 | | Italian Club of Tampa - Restoration & Code Compliance Initiative (SF 1672) | | | 350,000 | | 118 |
| 119 | 3442 | | Keystone Heights Airport - SR 100 Connectivity (HF 3297) (SF 2026) | 1,339,000 | | | | 119 |
| 120 | 2682 | | Lake Helen City Hall Upgrades (HF 2434) (SF 1205) | 187,500 | | | | 120 |
| 121 | 2638 | | Magnolia Landing - Affordable Housing and Construction Education (HF 2159) (SF 1856) | | | 400,000 | | 121 |
| 122 | 1440 | | Mount Dora Electric Utility Power Grid Resiliency Project (HF 1416) (SF 1893) | 144,192 | | | | 122 |
| 123 | 2527 | | Newberry Electric System Resiliency Project (HF 2326) (SF 1212) | | | 350,000 | | 123 |
| 124 | 1726 | | Northeast Florida Builders Association Builders Care (HF 1404) (SF 1429) | | | 350,000 | | 124 |
| 125 | 2067 | | OCEARCH Mayport Research and Operations Center (HF 1491) (SF 3008) | | | 500,000 | | 125 |
| 126 | 2960 | | Palafox Market Public Restrooms (HF 2701) | 150,000 | | | | 126 |
| 127 | 2714 | | Palm Bay Fiber Optic Expansion (HF 3097) (SF 3294) | 750,000 | | | | 127 |
| 128 | 1411 | | Palm Beach County Housing Units for Homeless (HF 1201) (SF 2203) | 1,275,000 | | 1,250,000 | | 128 |
| 129 | 3347 | | Palm Coast YMCA Recreation Center (HF 2887) (SF 2997) | 125,000 | | | | 129 |
| 130 | 2991 | | Palmetto Bay Roller Hockey Rink (HF 2815) (SF 2999) | | | 350,000 | | 130 |
| 131 | 1512 | | Peanut Island Historic Restoration (HF 1257) (SF 1625) | 1,000,000 | | | | 131 |
| 132 | 1359 | | Penny Lane Beatles Museum Expansion (HF 1390) (SF 2352) | | | 350,000 | | 132 |

| | | | Transportation and Economic I | HB 500 | | SB 250 | 00 | |
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| Row# | APR | Issue Code | Project Title | NR GR | NR TF | NR GR | NR TF | |
| 133 | 2955 | | Perry Train Depot Roof (HF 2227) (SF 2194) | 398,528 | | | | 133 |
| 134 | 2811 | | Pinellas County Housing Authority - Mills Affordable Housing Development Project (HF 3131) (SF 1293) | | | 350,000 | | 134 |
| 135 | 1774 | | Pinellas County Housing Authority - Oaks at Ridgecrest Community Center Phase 1 (HF 1392) (SF 2345) | | | 350,000 | | 135 |
| 136 | 3377 | | Public Works Operations Hurricane Rate Facility - Orange City Municipal Government (HF 2157) (SF 1339) | 157,500 | | | | 136 |
| 137 | 1464 | | Rebuilding Together Tampa Bay Housing Recovery Project (HF 1220) (SF 2344) | 750,000 | | | | 137 |
| 138 | 1785 | | Residences at Casa Familia - Phase 2 (HF 2871) (SF 1812) | 1,000,000 | | | | 138 |
| 139 | 1686 | | Resilient Housing for Veterans, Essential Employees and Seniors (HF 1436) (SF 1099) | 350,000 | | | | 139 |
| 140 | 2589 | | Safety Harbor Pier Replacement (HF 3017) (SF 1263) | | | 1,140,000 | | 140 |
| 141 | 3430 | | Seafarers' House of Port Everglades: Supporting the Port Everglades and Maritime Community (HF 2476) (SF 1626) | 75,000 | | 150,000 | | 141 |
| 142 | 1132 | | Seminole Junior Warhawks Youth Sports Field Improvements (HF 1067) (SF 2952) | | | 350,000 | | 142 |
| 143 | 1350 | | Skate Link (HF 1500) (SF 1845) | | | 100,000 | | 143 |
| 144 | 2130 | | South Bay Rail Regional Commerce Park Development Epicenter (HF 2586) (SF 1296) | | | 875,000 | | 144 |
| 145 | 2127 | | South Bay Resiliency Hub and Community Center (HF 2587) (SF 1284) | | | 2,300,000 | | 145 |
| 146 | 1662 | | Speer II - Affordable and Supportive Housing Phase II (HF 1445) (SF 1274) | 405,000 | | | | 146 |
| 147 | 1199 | | St. Cloud Hopkins Park Community Center (HF 1684) (SF 3129) | 250,000 | | 500,000 | | 147 |
| 148 | 3276 | | Strategic Infrastructure for Multi-Use Affordable Housing Project - Miami-Dade (HF 2544) (SF 3517) | 1,500,000 | | | | 148 |
| 149 | 1090 | | Stuart Guy Davis Community Park Revitalization - Phase 2 (HF 1043) (SF 1146) | 250,000 | | 500,000 | | 149 |
| 150 | 2768 | | Surfside Under-grounding Overhead Utilities (HF 2796) (SF 2885) | 500,000 | | | | 150 |
| 151 | 1499 | | Tampa General Hospital Workforce Housing Multi-Family Development (HF 2487) (SF 1239) | | | 7,500,000 | | 151 |
| 152 | 2623 | | Tampa Heights Family YMCA Community Center (HF 2406) (SF 1392) | | | 350,000 | | 152 |
| 153 | 2156 | | The IDDeal Place – Intellectually & Developmentally Disabled Permanent Housing (HF 3007) (SF 1834) | 500,000 | | 500,000 | | 153 |
| 154 | 3421 | | Tracy-Justina-Ricker Affordable Housing Project Jacksonville (HF 3185) (SF 2849) | 375,000 | | | | 154 |
| 155 | 1455 | | Town of Wausau - Possum Palace Renovations Phase II (HF 1938) (SF 2691) | | | 423,745 | | 155 |
| 156 | 1441 | | Trout Lake Nature Center Education Complex Expansion Phase 3 (HF 1415) (SF 1910) | 500,000 | | 500,000 | | 156 |
| 157 | 1180 | | Valparaiso City Hall ADA Compliance (HF 1096) (SF 2645) | 225,000 | | | | 157 |

| | | | Transportation and Economic I | HB 50 | | SB 25 | 00 | |
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| Row# | APR | Issue Code | Project Title | NR GR | NR TF | NR GR | NR TF | |
| 158 | 3356 | | Walk-Off Charities - Expansion of Youth Baseball & Softball Development Programs (HF 2869) (SF 1384) | 100,000 | | | | 158 |
| 159 | 2630 | | Wauchula Community Auditorium Safety Improvements (HF 2808) (SF 3248) | | | 2,500,000 | | 159 |
| 160 | 2628 | | Wauchula Public Safety Facility Hardening (HF 2806) (SF 3096) | | | 5,000,000 | | 160 |
| 161 | 3698 | | Waves at Pineapple Cove (SF 2267) | | | 500,000 | | 161 |
| 162 | 1349 | | West Miami Multi-Generational Recreation Center Development (HF 2918) (SF 1593) | | | 500,000 | | 162 |
| 163 | 1371 | | Williams Park Improvements (HF 1161) (SF 2109) | 400,000 | | | | 163 |
| 164 | 2533 | | YMCA of Central Florida Facility Hardening Initiative (HF 1649) (SF 1853) | 282,500 | | | | 164 |
| 165 | 2708 | | YMCA of Fort Myers Facility Hardening Project (HF 2362) (SF 2902) | 375,000 | | | | 165 |
| 166 | 2269 | | YMCA of the Palm Beaches Community Center (HF 3245) (SF 1620) | 500,000 | | | | 166 |
| 167 | 3699 | | Zephyrhills Historic GAR Hall (SF 3010) | | | 500,000 | | 167 |
| 168 | | | | 31,218,907 | 0 | 67,228,989 | 0 | 168 |
| 169 | | | WORKFORCE PROJECTS - FCO | | | | | 169 |
| 170 | 3438 | 140221 | Northeast Florida Builders Association Workforce Education Facility Expansion (HF 2276) (SF 2056) | 375,000 | | 750,000 | | 170 |
| 171 | 1139 | | The Hive at Beaver Street: Building Florida's Innovation Ecosystem (HF 1242) (SF 1728) | | | 200,000 | | 171 |
| 172 | | | | 375,000 | | 950,000 | | 172 |
| 173 | | | COMMERCE LOCAL INITIATIVES | 44,530,046 | - | 78,749,689 | - | - 173 |
| 174 | | | | | | | | 174 |
| 175 | | 6P00820 | DEPT OF STATE LOCAL INITIATIVES | | | | | 175 |
| 176 | 2376 | | Al Downing Tampa Bay Jazz Association Building Feasibility Study (HF 1663) (SF 3432) | 50,000 | | | | 176 |
| 177 | 3715 | | Arts and Agriculture (SF 3231) | | | 350,000 | | 177 |
| 178 | 2049 | | Crystal Memorial Gardens Cemetery Revitalization Project Phase I (HF 2850) (SF 2730) | | | 81,000 | | 178 |
| 179 | 3578 | | ex-USS Orleck Project: Improving Public Access and Safety for Naval Museum Spaces (HF 3175) (SF 2842) | | | 135,000 | | 179 |
| 180 | 1290 | | Florida Civil Rights Museum (HF 1822) (SF 2133) | 250,000 | | 500,000 | | 180 |
| 181 | 3689 | | Florida African American Heritage Preservation Network (SF 2236) | | | 800,000 | | 181 |
| 182 | 3690 | | Glades Initiative - Arts in Autism (SF 3493) | | | 200,000 | | 182 |
| 183 | 3716 | | Hastings Museum and Community Civic Center (SF 2553) | | | 350,000 | | 183 |
| 184 | 2828 | | The Florida Holocaust Museum: Preserving the Legacy of Elie Wiesel (HF 2299) (SF 2349) | | | 850,000 | | 184 |
| 185 | 1926 | | Historic Pensacola (HF 1459) (SF 2998) | 125,000 | | | | 185 |
| 186 | 2922 | | Historic Port Theatre (HF 2199) | 750,000 | | | | 186 |

| | | | Transportation and Fronomic | HB 5 | | SB 250 | 00 | |
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| Row# | APR | Issue Code | Project Title | NR GR | NR TF | NR GR | NR TF | |
| 187 | 1466 | | Holocaust Museum Safety and Security (HF 3043) (SF 3325) | 50,000 | | 100,000 | 18 | 187 |
| 188 | 2804 | | Miami-Dade Hometown Heroes Community Event (HF 2816) (SF 1810) | 75,000 | | | 18 | 88 |
| 189 | 1806 | | Miami-Dade Military Museum and Memorial (HF 2009) (SF 1794) | 250,000 | | 100,000 | 18 | 189 |
| 190 | 1868 | | The Jacksonville History Center (HF 1490) (SF 1704) | 450,000 | | | 19 | 190 |
| 191 | 3450 | | Wakulla County Library Improvements (HF 2218) (SF 2180) | 242,500 | | | 19 | 191 |
| 192 | | | | 2,242,500 | 0 | 3,466,000 | 0 19 | 192 |
| 193 | | | | | | | 19 | 193 |
| 194 | | | DOS PROJECT REQUESTS FCO | | | | 19 | 194 |
| 195 | 2892 | | Adrienne Arsht Center Building Management System (HF 2198) (SF 1777) | 250,000 | | | 19 | 195 |
| 196 | 1776 | | Bay of Pigs Museum and Library (HF 1972) (SF 1028) | 500,000 | | 350,000 | 19 | 196 |
| 197 | 2683 | | Centro Asturiano Renovation and Revitalization (HF 2123) (SF 3486) | 498,776 | | | 19 | 197 |
| 198 | 1071 | | Children's Center for Education and Collaboration - The Historic Cocoa Village Playhouse, Inc. (HF 1293) (SF 1049) | 1,000,000 | | | 19 | 198 |
| 199 | 3263 | | Clay County Archives Building Design and Construction (HF 2194) (SF 2304) | 725,000 | | | 19 | 199 |
| 200 | 2049 | | Crystal Memorial Gardens Cemetery Revitalization Project Phase I (HF 2850) (SF 2730) | 175,000 | | 269,000 | 20 | 200 |
| 201 | 1068 | | Dance Alive National Ballet Center for the Arts (HF 2312) (SF 1104) | 1,750,000 | | | 20 | 201 |
| 202 | 1257 | | Dr. Phillips Center's Rooftop Terrace (HF 1114) (SF 1473) | | | 750,000 | 20 | 202 |
| 203 | 3578 | | ex-USS Orleck Project: Improving Public Access and Safety for Naval Museum Spaces (HF 3175) (SF 2842) | 375,000 | | 615,000 | 20 | 203 |
| 204 | 3330 | | Florida Museum of Black History Building Development (HF 3226) (SF 1522) | 375,000 | | | 20 | 204 |
| 205 | 2626 | | Harry S. Truman Little White House Preservation (HF 2259) (SF 1747) | 62,500 | | | 20 | 205 |
| 206 | 2151 | | Historic Florida Theatre ADA Improvements (HF 1560) (SF 1428) | 1,564,786 | | | 20 | 206 |
| 207 | 1926 | | Historic Pensacola (HF 1459) (SF 2998) | 125,000 | | | 20 | 207 |
| 208 | 2709 | | Historic Pigeon Key Hurricane Hardening Project (HF 2268) (SF 2888) | 250,000 | | | 20 | 208 |
| 209 | 1931 | | Historic Woman's Club Improvements (HF 1430) (SF 1850) | 175,000 | | | 20 | 209 |
| 210 | 2574 | | Holocaust Documentation and Education Center - Rail Car & Sherman Tank Educational Exhibit (HF 1807) (SF 1791) | 250,000 | | 500,000 | 2. | 210 |
| 211 | 1470 | | Holocaust Museum Boxcar Exhibit (HF 3044) (SF 3211) | 100,000 | | 200,000 | 2 | 211 |
| 212 | 2877 | | Jacksonville Museum of Science and History (MOSH) Genesis (HF 1828) (SF 2847) | 1,250,000 | | 550,000 | 2. | 212 |
| 213 | 2682 | | Lake Helen City Hall Upgrades (HF 2434) (SF 1205) | | | 375,000 | 2 | 213 |
| 214 | 2915 | | Living Creek Village and Traditional-Style Council Roundhouse (HF 2129) (SF 3505) | 100,000 | | | 2. | 214 |
| 215 | 3042 | | Ma Barker House Improvements (HF 2175) (SF 1354) | 475,000 | | | 2. | 215 |
| 216 | 1806 | | Miami-Dade Military Museum and Memorial (HF 2009) (SF 1794) | | | 250,000 | 2. | 216 |

| | | | Transportation and Economic I | HB 50 | | SB 250 | 00 | |
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| Row# | APR | Issue Code | Project Title | NR GR | NR TF | NR GR | NR TF | |
| 217 | 1496 | | Morikami Museum & Japanese Gardens "Bridge to Heaven" Design (HF 1237) (SF 1303) | 250,000 | | | | 217 |
| 218 | 2338 | | Orlando Museum of Art Building Renovation (HF 1605) (SF 1684) | | | 1,000,000 | | 218 |
| 219 | 2777 | | Ozona Village Hall Repair and Elevation (HF 3016) (SF 3449) | 194,750 | | 389,500 | | 219 |
| 220 | 3015 | | Pensacola Little Theatre Family Arts Education Expansion (HF 2733) (SF 2987) | 646,000 | | 646,000 | | 220 |
| 221 | 2216 | | Pulse National Memorial (HF 1702) (SF 2257) | 197,161 | | 394,321 | | 221 |
| 222 | 3416 | | Restoration of the Historic Gray Cottage - Goodwood Museum and Gardens (HF 2278) | 92,750 | | | | 222 |
| 223 | 3216 | | Revitalization of The Hotel Jacaranda (HF 1992) (SF 2760) | 475,000 | | 500,000 | | 223 |
| 224 | 2679 | | Ruth Eckerd Hall Hurricane Response & Preparedness (HF 3020) (SF 1292) | 384,500 | | | | 224 |
| 225 | 2878 | | San Carlos Institute Restoration Project (HF 2271) (SF 3398) | | | 1,000,000 | | 225 |
| 226 | 2018 | | Sebring Hall of Fame 12 Hours of Sebring Race Museum (HF 3325) (SF 3421) | | | 350,000 | | 226 |
| 227 | 2850 | | Switzerland Vocational & Community Center (HF 1857) (SF 3454) | 35,000 | | | | 227 |
| 228 | 2148 | | Tampa Firefighters Museum Enhancements (HF 2829) (SF 1238) | 200,000 | | | | 228 |
| 229 | 2619 | | Tampa Museum of Art: Expanding Classical Education for All (HF 2399) (SF 2008) | 750,000 | | | | 229 |
| 230 | 2866 | | The Florida Holocaust Museum: Elie Wiesel Memorial Collection Facility (HF 2300) (SF 2348) | | | 2,500,000 | | 230 |
| 231 | 3191 | | The Florida Museum of Black History Phase 1 (HF 2942) (SF 2533) | 1,000,000 | | 1,000,000 | | 231 |
| 232 | 3565 | | The Pinellas Science Center (HF 2422) (SF 2127) | | | 1,000,000 | | 232 |
| 233 | 1771 | | Venice Theatre Storm Recovery (HF 1326) (SF 2437) | | | 350,000 | | 233 |
| 234 | | | | 14,226,223 | 0 | 12,988,821 | 0 | 234 |
| 235 | | | | | | | | 235 |
| 236 | | | DEPT OF STATE LOCAL INITIATIVES | 16,468,723 | - | 16,454,821 | | 236 |
| 237 | | | | | | | | 237 |
| 238 | | 088862 | LOCAL TRANSPORTATION PROJ | | | | | 238 |
| 239 | 3546 | | Acree Road Off Grade Rail Crossing (HF 3172) (SF 1421) | | 1,000,000 | | 1,000,000 | 239 |
| 240 | 2560 | | Altamonte Springs - CraneRIDES Fleet and Route Expansion (HF 1704) (SF 1489) | | | | 1,900,000 | 240 |
| 241 | 3707 | | Anastasia Island Pedestrian and Bicycle Safety Improvements (SF 3184) | | | | 350,000 | 241 |
| 242 | 2169 | | Bay County - Expand Mouth of Basin in Allanton (HF 2165) (SF 2612) | | 750,000 | | | 242 |
| 243 | 2861 | | Bay Harbor Islands Broad Causeway Bridge Replacement Phase II Construction (HF 2793) (SF 1343) | | 500,000 | | 1,000,000 | 243 |
| 244 | 2524 | | Bay Street Pedestrian Safety Improvements (HF 1652) (SF 3453) | | 1,000,000 | | 2,000,000 | 244 |
| 245 | 1237 | | Belleair - Barbara Circle Reconstruction (HF 1383) (SF 1283) | | 1,825,000 | | | 245 |

| | | | Transportation and Economic | | 5001 | SB 250 | 00 | |
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| Row# | APR | Issue Code | Project Title | NR GR | NR TF | NR GR | NR TF | |
| 246 | 1239 | | Belleair - Indian Rocks Road Phase 2 (HF 1386) (SF 1286) | | | 350,000 | | 246 |
| 247 | 1241 | | Belleair - Mehlenbacher West Improvements (HF 1387) (SF 1287) | | 1,672,000 | | | 247 |
| 248 | 1313 | | Belleair - Ponce De Leon Boulevard (Roundabout Trail) (HF 1388) (SF 1288) | | 2,525,000 | | | 248 |
| 249 | 3665 | | Belleair- Indian Rocks Road Bridge and Roadway Improvements (SF 3238) | | | | 1,500,000 | 249 |
| 250 | 1865 | | Biscayne-Everglades Greenway Segment D Construction (HF 1613) (SF 1203) | | 500,000 | | | 250 |
| 251 | 1613 | | Brevard County West Central Avenue Bridge Replacement (HF 1309) (SF 1158) | | 631,592 | | 1,263,183 | 251 |
| 252 | 1688 | | Brickell Key Bridge Repairs (HF 1379) (SF 3446) | | 1,000,000 | | | 252 |
| 253 | 2323 | | Callaway - Roadway Improvements of S. Gay Avenue & Beulah Avenue (HF 2168) (SF 2608) | | 250,000 | | | 253 |
| 254 | 3011 | | Carrabelle - Baywood Drive Roadway and Drainage Improvements (HF 2232) (SF 3475) | | 760,484 | | 1,520,967 | 254 |
| 255 | 2947 | | Charlotte County - Education Way/Murdock Circle and Education Way/Cochran Intersection Improvements (HF 2696) (SF 3261) | | 1,250,000 | | 2,500,000 | 255 |
| 256 | 1660 | | Chipley - Pecan Street Roadway Resurfacing and Improvements (HF 1948) (SF 2709) | | | | 750,000 | 256 |
| 257 | 1839 | | Citrus County - Halls River Multi-Use Path Construction Phase (HF 2846) (SF 2724) | | | | 1,000,000 | 257 |
| 258 | 1779 | | Citrus Grove School Children and Families Pedestrian Safety Initiative (HF 1977) (SF 1945) | | | | 800,000 | 258 |
| 259 | 1433 | | City of Boca Raton Spanish River Boulevard Grade Separation of El Rio Trail (HF 2265) (SF 1091) | | 500,000 | | 1,000,000 | 259 |
| 260 | 3106 | | City of Hollywood Portable Public Safety Barriers (HF 3142) (SF 1637) | | | | 280,000 | 260 |
| 261 | 3685 | | City of Ocala 44th Avenue - Revert and Reappropriate (SF 3521) | | | | | 261 |
| 262 | 3005 | | City of Perry - Bishop Boulevard Repaving (HF 2230) (SF 2325) | | 121,332 | | 242,663 | 262 |
| 263 | 2910 | | City of Perry Duval Street Repaving (HF 2229) (SF 2273) | | 81,946 | | 163,892 | 263 |
| 264 | 2914 | | City of Perry Willow Street Repaving (HF 2225) (SF 2256) | | 85,038 | | 170,075 | 264 |
| 265 | 3687 | | Connecting the Collectors Environmental Impact Statement (SF 3438) | | | 3,000,000 | | 265 |
| 266 | 1340 | | Coral Gables ADA Improvements in the Central Business District (HF 3067) (SF 1948) | | 155,000 | | 310,000 | 266 |
| 267 | 1347 | | Coral Gables Road Safety Improvements (HF 3071) (SF 1946) | | 187,500 | | 375,000 | 267 |
| 268 | 3508 | | CR 107 Transportation Improvement (HF 3164) (SF 1416) | | 375,000 | | 750,000 | 268 |
| 269 | 3262 | | CR 217 Bridge Replacement - Clay County (HF 2139) (SF 2060) | | 1,250,000 | | 2,500,000 | 269 |
| 270 | 2409 | | CR 491 from Pine Ridge Blvd to SR 41 - Road Widening Design (HF 2857) (SF 3277) | | | | 1,500,000 | 270 |
| 271 | 1159 | | Cross Prairie Parkway Connector (HF 1682) (SF 1830) | | | | 1,000,000 | 271 |
| 272 | 1622 | | Curley Road - Safe Routes to Schools (HF 2576) (SF 1614) | | 750,000 | | 1,500,000 | 272 |

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| Row# | APR | Issue Code | Project Title | NR GR | NR TF | NR GR | NR TF | |
| 273 | 3563 | | Delray Beach - Gulfstream Blvd / SE 36th Ave Streetscape Improvements (HF 3193) (SF 1653) | | 500,000 | | | 273 |
| 274 | 2337 | | DeSoto County Kings Highway Expansion (HF 1707) (SF 3163) | | | | 3,000,000 | 274 |
| 275 | 1410 | | Destin - Crosstown Connector (HF 1176) | | 1,500,000 | | | 275 |
| 276 | 1414 | | Destin Pedestrian Underpass near Stahlman Avenue/Highway 98 Intersection (HF 1177) (SF 2669) | | 250,000 | | | 276 |
| 277 | 2815 | | Dixie Highway Safety Corridor- Phase 3 (HF 1771) (SF 2048) | | 492,500 | | | 277 |
| 278 | 2595 | | Doral Public Safety Adaptive Re-Use Project (HF 2642) (SF 2465) | | 250,000 | | | 278 |
| 279 | 1932 | | Downtown West Palm Beach Signalization Upgrades - Phase 2 (HF 1439) (SF 2958) | | 1,500,000 | | 1,500,000 | 279 |
| 280 | 1176 | | Dykes Road Turn Lanes (HF 1322) (SF 1639) | | 202,995 | | 405,990 | 280 |
| 281 | 1816 | | Elevate Bayshore Drive (HF 1532) (SF 2370) | | 500,000 | | | 281 |
| 282 | 1418 | | Eustis - Northshore Bridge and Culvert Engineering Project (HF 1336) (SF 1896) | | 100,000 | | 200,000 | 282 |
| 283 | 1385 | | Eustis Rosenwald Gardens - 7 Block Roadway and Stormwater Construction Project (HF 1335) (SF 1868) | | | | 1,878,978 | 283 |
| 284 | 2973 | | Extension of Taxiway at Whiting Aviation Industrial Park (HF 2716) (SF 3439) | | 850,000 | | 850,000 | 284 |
| 285 | 1219 | | Fern Street Crossing Project (HF 1145) (SF 1623) | | 1,500,000 | | 3,000,000 | 285 |
| 286 | 1694 | | Florida Keys Overseas Heritage Trail - Elevate Path Lower Matecumbe (HF 2243) (SF 1154) | | 100,000 | | 200,000 | 286 |
| 287 | 1413 | | Florida State University Enhanced Traffic Safety Project (HF 1543) (SF 2277) | | | | 125,245 | 287 |
| 288 | 2417 | | Fort Hamer Interchange (HF 1654) (SF 2433) | | 3,750,000 | | | 288 |
| 289 | 2754 | | Fort Lauderdale Galt Mile Street Safety Improvements (HF 1759) (SF 2052) | | 1,000,000 | | | 289 |
| 290 | 3407 | | Fort Lauderdale Las Olas Boulevard Safety Improvements and ADA Upgrades (HF 2443) (SF 1837) | | 500,000 | | 1,000,000 | 290 |
| 291 | 1298 | | Fort Lauderdale Roadway Resurfacing Project (HF 1159) (SF 2436) | | | | 750,000 | 291 |
| 292 | 2755 | | Fort Lauderdale SE 13th Street Bridge Replacement (HF 1760) (SF 2053) | | | | 500,000 | 292 |
| 293 | 1396 | | Fort Lauderdale Sidewalk Repair Safety Project (HF 1179) (SF 2285) | | | | 750,000 | 293 |
| 294 | 1721 | | Fort Myers Beach Road Infrastructure Improvements (HF 2018) (SF 2073) | | | | 585,000 | 294 |
| 295 | 1911 | | Fort Pierce 13th Street Reconstruction Phase 2 (HF 2146) (SF 1984) | | 250,000 | | 500,000 | 295 |
| 296 | 1000 | | Fort Walton Beach Hill Avenue & Anchors Street Complete Street Project Design (HF 1000) | | 250,000 | | | 296 |
| 297 | 1001 | | Fort Walton Beach Hollywood Boulevard Traffic Improvements (HF 1001) | | 750,000 | | | 297 |
| 298 | 2005 | | Freeport - Marquis Way East Connector Road & Sewer Extension (HF 1956) (SF 2710) | | 500,000 | | 1,000,000 | 298 |
| 299 | 3010 | | Hallandale Beach - NW/SW 8th Avenue Roadway Reconstruction Project (HF 3150) (SF 2389) | | 907,500 | | 1,815,000 | 299 |

Transportation and Economic Development (Projects) SB 2500 HB 5001 APR Issue Code Project Title NR GR NR TF NR GR NR TF Row# Hanley Road and Jackson Springs Road Intersection Improvements (HF 3429) (SF 1,000,000 1,000,000 2948 300 300 HART Integrated Services Campus (HF 3091) (SF 2131) 2.500.000 3261 301 301 Hillsborough County - Paseo Al Mar Blvd at Gate Dancer Road New Traffic Signal (HF 1,000,000 2680 302 302 2408) (SF 2138) Hillsborough County - Pebble Beach Lane Bridge Replacement (HF 2407) (SF 2139) 750,000 2664 303 303 Homestead – Bridge Expansion SW 152nd Avenue (HF 2256) (SF 2738) 575,000 2378 304 304 I-95 Interchange Improvements at International Golf Parkway (HF 1499) (SF 2539) 1,750,000 1809 305 305 I-95 Interchange/SR 442 Expansion and Resilience Project (HF 1840) (SF 2522) 700,000 1,050,000 2721 306 306 Jacksonville - Monument Road Improvements (HF 2949) (SF 1420) 350,000 3198 307 Jacksonville - University Boulevard and Edenfield Road Traffic Signal (HF 1333) (SF 1,142,000 571.000 1758 308 308 2,500,000 Jacksonville - Wigmore Street Vehicle Overpass (HF 1618) (SF 1707) 309 2242 309 Jacksonville Regional Corridor - I-295 to US-1 Design and Construction (HF 1616) (SF 1,500,000 2387 310 310 2590) Key West - Von Phister Street Safety Improvements (HF 2244) (SF 1094) 250,000 500,000 1812 311 311 Kissimmee - Columbia Avenue Corridor Improvement Project (HF 1688) (SF 3126) 250,000 500,000 1559 312 312 Lake Park Traffic Safety Upgrade (HF 2897) (SF 2260) 400,000 1860 313 313 Land's End Public Pedestrian Walkway and Seawall - Blind Pass/Sunset Beach (HF 255,857 511,713 3081 314 314 2292) (SF 2342) Lauderdale-By-The-Sea Complete Street Project Construction - Bougainvilla/Poinciana 2813 375,000 315 315 (HF 1884) (SF 1838) Lee County - Alico Road Extension Project (HF 2824) (SF 3080) 2,500,000 2252 316 316 Lee County - Sunshine Blvd from 75th Street to SR 80 (HF 2825) (SF 3038) 3,000,000 2298 317 317 Lee County Traffic Signal Hardening (HF 2384) (SF 2882) 500.000 2719 318 318 Leon County - State Road 369 (U.S. 319) Crawfordville Road Widening (HF 2148) (SF 2,000,000 3020 319 319 3478) Lighthouse Point NE 28th Street Bridge Replacement Project (HF 1769) (SF 2940) 530,000 2817 265,000 320 Little Havana Pedestrian Priority Zone - Phase II (HF 1378) (SF 2444) 1687 500.000 1,000,000 321 321 Lorraine Road Multimodal Connector (Palmer to Fruitville) (HF 1311) (SF 1064) 1617 2,500,000 322 322 Lorraine Road Segment C - Phase 1 Capacity and Mobility Improvement Project (HF 3,000,000 3,000,000 1404 323 1313) (SF 1170) Lynn Haven Paving Project Phase V (HF 1183) (SF 2606) 500,000

324

1300

324

Transportation and Economic Development (Projects) SB 2500 HB 5001 APR Issue Code Project Title NR GR NR TF NR TF Row# NR GR 400,000 Maitland Traffic Signal Hardening (HF 1113) (SF 1490) 325 1252 325 Manatee County - Moccasin Wallow Road Segment 2 (SF 2281) 3693 326 326 Manatee County 51st Street West Extension Design (SF 3297) 327 3694 327 Mangonia Park Mill and Repaving Program (HF 2904) (SF 2261) 1959 225,000 328 328 Marion County Roadway Improvements - NW 49th Street (HF 1905) (SF 1357) 2,000,000 1543 329 Medley - NW 96th Street Roadway and Drainage Improvements Project (HF 2648) (SF 350,000 700,000 2091 330 330 2426) Melbourne Downtown Core Streetscape Design (HF 3100) (SF 1379) 2729 500,000 1,000,000 331 Miami - NW 6th Avenue between NW 64th Street and NW 71st Street (HF 1377) (SF 926,162 350,000 1685 332 332 3123) Miami Beach Pedestrian Safety & Pier Park Street Improvements (HF 1628) (SF 3455) 125,000 2,000,000 2380 333 333 Miami Lakes NW 154th Street Turn Lane Extension Transportation Improvements (HF 315,000 630,000 2670 334 334 2523) (SF 2264) Miami Lakes Pedestrian Safety and Signalization Improvement Project (HF 2524) (SF 225,000 2673 335 335 2271) Miami Shores Village NE 94 Street Roadway Improvements (HF 3370) (SF 1344) 375,000 750,000 2475 336 336 Miami Wagner Creek Embankment and Right-of-Way Improvements (HF 2013) (SF 1,000,000 1947 337 1958) Miami-Dade County Pedestrian Bridge (HF 3540) (SF 3389) 1,500,000 3032 338 338 Miami-Dade Roadway Resurfacing - NW 17 Avenue from NW 20 Street to NW 36 243,750 487,500 2464 339 339 Street (HF 3307) (SF 1954) Miami-Dade Safety Improvements along SW 328 Street - Entrance to Homestead 937,500 2219 340 340 Bayfront Park to SW 117 Ave (HF 2257) (SF 2897) Montverde County Road 455 Critical Pedestrian and Motorist Safety Improvements (HF 175,000 1883 341 341 1405) (SF 1897) Naval Air Station Whiting Field - Base Entrance Traffic Improvements (HF 2722) 275,000 2993 342 342 New Airport Terminal Building (HF 2807) (SF 3097) 875.000 1,750,000 2629 343 343 Niceville - Crossings Boulevard Connector Road and Multi-Use Trail (HF 1077) (SF 175,000 1134 344 344 3059) North Bulkhead Improvement Project Initial Phase (HF 1287) (SF 2421) 750,000 1695 345 345 North Terminal Expansion Program (TEP) (HF 2163) (SF 2613) 2,500,000 346 3296 346 Oakland Park 36th Street Railroad Crossing Safety (HF 2447) (SF 1255) 250.000 3447 347 347 Ocala SR 464 and SE 25th Avenue Intersection Improvements (HF 1914) (SF 1363) 212,500 2388 348 348 Okaloosa County - Millside Road Improvements (HF 1569) (SF 2670) 750,000 1475 349 349

| | | | Transportation and Economic I | | 5001 | SB 25 | 00 | |
|------|------|------------|---------------------------------------------------------------------------------------------------------------|-------|-----------|-----------|-----------|-----|
| Row# | APR | Issue Code | Project Title | NR GR | NR TF | NR GR | NR TF | |
| 350 | 1582 | | Okaloosa County - Santa Rosa Boulevard Improvements Phase 1 (HF 1574) (SF 2673) | | 1,000,000 | | | 350 |
| 351 | 1867 | | Palm Beach County Australian Avenue Drainage Improvements (HF 2900) (SF 2259) | | | | 742,614 | 351 |
| 352 | 3105 | | Palm Beach Gardens RCA Boulevard Roadway Improvements (HF 2599) (SF 1622) | | 875,000 | | | 352 |
| 353 | 1137 | | Palm Tran Patriot Passes Pilot Program (HF 1338) (SF 1021) | | 75,000 | | | 353 |
| 354 | 1164 | | Palmetto - Intersection at 10th Street and US-41 Turning/Evacuation Lane (HF 1070) (SF 1009) | | 875,000 | | 1,750,000 | 354 |
| 355 | 1152 | | Palmetto Bay Complete Street Project (HF 1699) (SF 1772) | | 150,000 | | 300,000 | 355 |
| 356 | 3485 | | Panama City School Zone Safety Project (HF 2211) (SF 2619) | | 350,000 | | | 356 |
| 357 | 3352 | | Pasco Connector Roadway to Regional Research Complex Phase 2 (HF 3124) (SF 3284) | | | 9,000,000 | | 357 |
| 358 | 1102 | | Pembroke Park - SW 52nd Avenue Resiliency Roadway Improvements Phase 2 (HF 1132) (SF 1454) | | 455,933 | | | 358 |
| 359 | 3018 | | Pensacola Beach Northern Gateway Improvements (HF 2735) (SF 3470) | | 1,500,000 | | | 359 |
| 360 | 1683 | | Pinecrest Road Resurfacing (HF 1808) (SF 1804) | | | | 750,000 | 360 |
| 361 | 3615 | | Pinellas County Traffic Control Flood Mitigation Project - Gulf Boulevard Signal Cabinets (HF 2879) (SF 2759) | | 500,000 | | 1,000,000 | 361 |
| 362 | 2364 | | Pinellas Park Harmony Heights Community Safety Project (HF 1665) (SF 2353) | | 375,000 | | 750,000 | 362 |
| 363 | 1570 | | Plantation - SW 125th Avenue Improvements (HF 1282) | | 187,500 | | | 363 |
| 364 | 2783 | | Polk County Power Line Road Segment 2 Right-of-Way (HF 3517) (SF 1337) | | 2,500,000 | | 2,500,000 | 364 |
| 365 | 3545 | | Port of Fernandina Customs and Border Protection Building (HF 3171) (SF 1436) | | | | 350,000 | 365 |
| 366 | 3031 | | Port Putnam Infrastructure Improvement Phase I (HF 2173) (SF 2559) | | 600,000 | | | 366 |
| 367 | 3064 | | Putnam County Public Transit Flex Route Reopening (HF 2185) (SF 2563) | | | | 1,293,000 | 367 |
| 368 | 1089 | | Redstone Pedestrian Safety Project (HF 1151) (SF 2644) | | 175,000 | | | 368 |
| 369 | 1767 | | Roadway Resurfacing - SW 142 Avenue from SW 42 Street to SW 56 Street (HF 1463) (SF 3456) | | 312,813 | | 625,625 | 369 |
| 370 | 1773 | | Rockledge - Traffic Light Revitalization (HF 1428) (SF 1045) | | 300,000 | | 600,000 | 370 |
| 371 | 2614 | | Sanibel Shared Use Path Reconstruction - Hurricane Recovery (HF 2024) (SF 2064) | | 2,500,000 | | | 371 |
| 372 | 1161 | | Sarasota County - Ibis Street Multi-Use Recreational Trail (HF 1078) (SF 1063) | | 950,000 | | | 372 |
| 373 | 1986 | | Seacrest Estates Roadway Safety Rehabilitation Project (HF 1460) (SF 1959) | | 275,000 | | | 373 |
| 374 | 2030 | | Senator Howard C. Forman Human Services Campus: Road Improvements Phase 1 (HF 1534) (SF 2232) | | 400,000 | | 800,000 | 374 |
| 375 | 2375 | | South Bay SW 11th Avenue Improvements (HF 2598) (SF 1297) | | | | 1,860,705 | 375 |

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| Row# | APR | Issue Code | Project Title | NR GR | NR TF | NR GR | NR TF | |
| 376 | 3098 | | South Miami Culvert Replacement (HF 2936) (SF 1802) | | 450,000 | | | 376 |
| 377 | 1231 | | SR 50 (Cortez Blvd.) and Barclay Avenue Intersection Improvements (HF 1586) (SF 3335) | | | | 1,500,000 | 377 |
| 378 | 2715 | | SR 82 Traffic Safety Improvements - Benchmark Ave (HF 2827) (SF 2458) | | | | 850,000 | 378 |
| 379 | 1088 | | SR 85 North and Garden Street Signal Upgrade (HF 1150) (SF 2647) | | 300,000 | | | 379 |
| 380 | 1302 | | Tampa - Washington Street Improvement from S Tamiami Trail to S 56th Street (HF 2114) (SF 2115) | | 4,000,000 | | 4,000,000 | 380 |
| 381 | 2011 | | Tampa Bay Pilot Station Restoration and Reconstruction (HF 2541) (SF 1220) | | 2,500,000 | | 2,500,000 | 381 |
| 382 | 2949 | | Tampa West River District Multi-Modal Network & Safety Improvements Project (HF 3465) (SF 2121) | | 750,000 | | | 382 |
| 383 | 3500 | | Tarpon Dock Bridge Refurbishment (HF 3248) (SF 2615) | | 650,000 | | | 383 |
| 384 | 1278 | | Triangle Park and Children's Academy Pedestrian Safety Initiative (HF 1124) (SF 1944) | | 400,000 | | 800,000 | 384 |
| 385 | 1524 | | Trinity Boulevard - Multimodal Corridor Investment (HF 1235) (SF 1290) | | 1,250,000 | | 2,500,000 | 385 |
| 386 | 2172 | | US 331 Bridge Lighting and Gateway Project (HF 1987) (SF 2682) | | | | 2,900,000 | 386 |
| 387 | 1265 | | US 98 Reliever Route - Environmental Mitigation Credit Purchase (HF 1259) (SF 2601) | | 2,000,000 | | | 387 |
| 388 | 2925 | | Village of Virginia Gardens Roadway Improvements (HF 1998) (SF 2425) | | 300,000 | | 600,000 | 388 |
| 389 | 1521 | | Vision Zero Safety Improvements - Grand Avenue between Jefferson St. and Plaza St. (HF 2929) (SF 3259) | | 375,000 | | 750,000 | 389 |
| 390 | 1279 | | Vision Zero Safety Improvements - SW 2nd Street & SW 1st Avenue (HF 1125) (SF 1952) | | 250,000 | | 500,000 | 390 |
| 391 | 2001 | | Volusia County North Beach Street Flood Mitigation Upgrades (HF 1506) (SF 2519) | | | | 350,000 | 391 |
| 392 | 3697 | | Wauchula - Municipal Airport T Hangars Improvements (SF 3250) | | | 5,000,000 | | 392 |
| 393 | 1274 | | West Mitchell Hammock Road Corridor Safety Improvements (HF 1218) (SF 1478) | | | | 1,500,000 | 393 |
| 394 | 2984 | | Windermere - Upgrade Roundabout 6th Avenue and Main Street (HF 3084) (SF 1916) | | 392,000 | | | 394 |
| 395 | 2544 | | Winter Haven - Willowbrook Road Design (HF 2388) (SF 1650) | | 450,000 | | | 395 |
| 396 | 1260 | | Winter Park Stirling Avenue Bridge Replacement (HF 1115) (SF 1492) | | | | 500,000 | 396 |
| 397 | | | | | | | | 397 |
| 398 | | | LOCAL TRANSPORTATION PROJ | - | 100,572,902 | 17,350,000 | 98,159,150 | 398 |
| 399 | | | | | | | | 399 |
| 400 | | 6P00830 | MILITARY AFFAIRS LOCAL INITIATIVES | | | | | 400 |
| 401 | 3102 | | Digital Forensics Response Force (HF 2738) (SF 3378) | 1,000,000 | | | | 401 |
| 402 | | | | | | | | 402 |

| | | | Transportation and Economic | HB 500 | | SB 25 | 00 | |
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| Row# | APR | Issue Code | Project Title | NR GR | NR TF | NR GR | NR TF | |
| 403 | | 6P00840 | HIGHWAY SAFETY LOCAL INITIATIVES | | | | | 403 |
| 404 | 2486 | | Teen Safe Driving Education Programs (HF 1850) (SF 2270) | 100,000 | | | | 404 |
| 405 | | | | | | | | 405 |
| 406 | | 6P00800 | EMERGENCY MANAGEMENT LOCAL INITIATIVES | | | | | 406 |
| 407 | 3336 | | Data Analytics Software for Hurricane Preparedness, Response, and Recovery (HF 3588) (SF 1670) | 1,500,000 | | | | 407 |
| 408 | 1243 | | Daytona Beach Shores - Mechanized Sandbag Filler (HF 1395) (SF 1046) | 25,000 | | | | 408 |
| 409 | 1098 | | Disaster Recovery Navigator: Guiding Survivors to Essential Services (HF 1053) (SF 1014) | 75,000 | | | | 409 |
| 410 | 3093 | | Florida Civil Air Patrol Volunteers: Education, Training and Emergency Services Mission Support (HF 2307) (SF 1230) | 125,000 | | | | 410 |
| 411 | 3012 | | Florida Severe Weather Mesonet Enhancements (HF 2732) (SF 2693) | 950,000 | | | | 411 |
| 412 | 2116 | | Holly Hill Sand Bag Machine (HF 1509) (SF 3414) | 25,000 | | | | 412 |
| 413 | 3691 | | Levy County Government Complex Permanent Generator (SF 1180) | | | 350,000 | | 413 |
| 414 | 1904 | | Okeechobee County Special Needs Shelter Planning and Design (HF 2368) (SF 2409) | | | 1,000,000 | | 414 |
| 415 | 2616 | | Punta Gorda High Water Rescue Vehicles (HF 1776) (SF 3083) | | | 581,000 | | 415 |
| 416 | 1887 | | St. Lucie County Cellular on Wheels (COWs) (HF 3376) (SF 1084) | 77,995 | | 155,990 | | 416 |
| 417 | 2976 | | St. Lucie County Diesel Portable Generators (HF 3191) (SF 2803) | 103,095 | | | | 417 |
| 418 | 2891 | | Temple Beth-El St. Petersburg Security Initiative (HF 2304) (SF 2867) | | | 75,000 | | 418 |
| 419 | 2823 | | Temple Terrace - Enhancing Disaster Preparedness Operations (HF 1859) (SF 2119) | 442,040 | | | | 419 |
| 420 | | | | 3,323,130 | - | 2,161,990 | | - 420 |
| 421 | | | | | | | | 421 |
| 422 | | 140527 | EM MGMT CRITICAL FACILITY NEEDS | | | | | 422 |
| 423 | 1928 | | Accessible Emergency Shelter for People with Intellectual and Developmental Disabilities (HF 2459) (SF 2076) | 1,000,000 | | | | 423 |
| 424 | 2395 | | Bay Harbor Islands Public Safety/Emergency Management Facility (HF 1648) (SF 2968) | 450,000 | | | | 424 |
| 425 | 3424 | | Cedar Key Water & Sewer District Backup Generators (HF 2333) (SF 1565) | 250,000 | | | | 425 |
| 426 | 1287 | | Chattahoochee Emergency Management and Public Administration Facility (HF 1826) (SF 3448) | 600,000 | | | | 426 |
| 427 | 2505 | | Clewiston Emergency Operations Center and Municipal Police Facility Roofing System Repair (HF 2657) (SF 3070) | 232,500 | | 465,000 | | 427 |
| 428 | 2351 | | Collier County Emergency Operations Center Technology Upgrade (HF 2703) (SF 3115) | | | 650,000 | | 428 |
| 429 | 1668 | | Cutler Bay Emergency Operations Command Center (HF 1675) (SF 1820) | | | 550,000 | | 429 |

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| Row# | APR | Issue Code Project Title | NR GR | NR TF | NR GR | NR TF | |
| 430 | 1460 | Daytona Beach Shores - Public Works Facility Building Expansion (HF 1450) (SF 1157) | | | 900,000 | | 430 |
| 431 | 2200 | East Pasco Emergency Shelter (HF 2578) (SF 1524) | | | 500,000 | | 431 |
| 432 | 2590 | Florida Sheriffs Youth Ranches - Safety Harbor Campus (HF 3241) (SF 2343) | | | 500,000 | | 432 |
| 433 | 1539 | Gadsden County Emergency Operations Center and Public Safety Complex Final Phase (HF 1824) (SF 2834) | | | 750,000 | | 433 |
| 434 | 1245 | Haines City Emergency Operations Center and Fire Facility (HF 1188) (SF 1010) | | | 500,000 | | 434 |
| 435 | 3458 | JARC Florida Backup Generators (HF 3570) (SF 2903) | 90,500 | | | | 435 |
| 436 | 3013 | Lafayette County Multi-Purpose Building (HF 2233) (SF 2190) | 750,000 | | | | 436 |
| 437 | 2260 | Lee - Former School Building Renovation/Shelter Enhancement (HF 1653) (SF 219 | 8) 375,000 | | | | 437 |
| 438 | 2722 | Lee County Non-Federal Matching Funds for Hurricanes Helene and Milton (HF 23 (SF 2883) | 35) 641,612 | | | | 438 |
| 439 | 2053 | Madison County Emergency Operations Center (HF 1578) (SF 2196) | 500,000 | | 500,000 | | 439 |
| 440 | 3474 | Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (HF 35 (SF 1127) | 543) | | 650,000 | | 440 |
| 441 | 1904 | Okeechobee County Special Needs Shelter Planning and Design (HF 2368) (SF 24 | 1,000,000 | | | | 441 |
| 442 | 1105 | Parkland Emergency Management Enhancements (HF 1058) (SF 1075) | 60,500 | | 121,000 | | 442 |
| 443 | 1464 | Rebuilding Together Tampa Bay Housing Recovery Project (HF 1220) (SF 2344) | | | 750,000 | | 443 |
| 444 | 2679 | Ruth Eckerd Hall Hurricane Response & Preparedness (HF 3020) (SF 1292) | | | 769,000 | | 444 |
| 445 | 2038 | SendMeMissions - Disaster Volunteer Headquarters (HF 2503) (SF 3253) | 366,000 | | 366,000 | | 445 |
| 446 | 3172 | Shalom Orlando Inc: Campus-wide Security and Safety System Power (HF 2235) (1683) | SF 350,000 | | | | 446 |
| 447 | 3696 | Suwannee County Regional Shelter Master Planning & Design Project (SF 3435) | | | 2,500,000 | | 447 |
| 448 | 2923 | Taylor County Public Safety Complex (HF 2200) (SF 2195) | 3,750,000 | | | | 448 |
| 449 | 2891 | Temple Beth-El St. Petersburg Security Initiative (HF 2304) (SF 2867) | | | 400,000 | | 449 |
| 450 | 3175 | Treasure Island Public Safety Building (HF 2325) (SF 2355) | | | 1,000,000 | | 450 |
| 451 | 3382 | Volusia County Emergency Response Improvements (HF 2156) (SF 2161) | 200,000 | | 400,000 | | 451 |
| 452 | | | 10,616,112 | - | 12,271,000 | - | 452 |
| 453 | | | | | | | 453 |
| 454 | | Grand Total | 76,038,011 | 100,572,902 | 126,987,500 | 98,159,150 | 454 |

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| 1 PROVISO | | | 1 |
| 2 | | | 2 |
| TRANSPORTATION, DEPARTMENT OF | | | 3 |
| 4 | | | 4 |
| Funds in Specific Appropriations 1822 through 1835, 1840 and 1841, 1853 through 1864, 1866 through 1874, and 1905 through 1914C are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total. | | Funds in Specific Appropriations 1822 through 1835, 1840 through 1841, 1853 through 1858, 1860 through 1864, 1866 through 1874, and 1905 through 1914 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total. | |
| The Work Program is further supported by up to 831.7 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance. | - | The Work Program is further supported by up to \$831.7 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance. | 5 |
| 6 | , | | 6 |
| 7 | | | 7 |
| 8 TRANSPORTATION SYSTEMS DEVELOPMENT | | | 8 |
| 9 PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT | | | 9 |
| 10 1821 SPECIAL CATEGORIES | | | 10 |
| 11 GRANTS AND AIDS - TRANSPORTATION | | | 11 |
| 12 DISADVANTAGED | | | 12 |

| Transportation and Eco | nionne Developmen | nt Budget Subcommittee | |
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| HB 5001 | | SB 2500 | |
| From the funds in Specific Appropriation 1821, \$6,000,000 shall be used by the Commission for the Transportation Disadvantaged to continue the Innovative Service Development Grant program. Funds shall be used to provide competitive grants to community transportation coordinators and non-traditional transportation service providers, such as transportation network companies, that provide door-to-door, on-demand, or scheduled transportation services for innovative service delivery that is more cost efficient for the program and time efficient for users. Projects serving a single county may receive up to \$750,000; projects serving multiple counties with a goal of providing regional mobility may receive a maximum of \$1,500,000. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients. | | | |
| 13 | | | 13 |
| 14 | | | 14 |
| 15 1832 FIXED CAPITAL OUTLAY | | | 15 |
| 16 PRELIMINARY ENGINEERING CONSULTANTS | | | 16 |
| From the funds in Specific Appropriation 1832, \$100,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Transportation to augment and support efforts to initiate development of Kendall Parkway from SR 836 to SW 136th Street. Funds may be used for Project Development & Environmental (PD&E) studies, right of way purchases, Design, Traffic & Revenue analysis, financial analysis, and early works leading to a future financial strategy including bonding to fund construction of segment(s) for toll facilities. | | | |
| 17 | | | 17 |
| 18 | | | 18 |
| 19 1835 FIXED CAPITAL OUTLAY | | | 19 |
| 20 DEBT SERVICE | | | 20 |
| There is hereby authorized to be issued up to \$449 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1835 includes \$212,289,560 to support Fiscal Year 2025-2026 debt service associated with such projects. | Substantively the same technical difference only | There is hereby authorized to be issued up to \$449.0 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1835 includes \$212,289,560 to support Fiscal Year 2025-26 debt service associated with such projects. | 21 |

| Transportation and Edi | <u>Juonnic Developme</u> | nt Budget Subcommittee | |
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| HB 5001 | | SB 2500 | |
| There is hereby authorized to be issued up to \$204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1835 includes \$46,239,407 to support Fiscal Year 2025-2026 debt service associated with such projects. | Identical | There is hereby authorized to be issued up to \$204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1835 includes \$46,239,407 to support Fiscal Year 2025-26 debt service associated with such projects. | 22 |
| From the funds in Specific Appropriation 1835, \$51,656,340 is provided for additional payments required under the service contract pursuant to section 339.0809, Florida Statutes, and used to secure up to \$168.6 million in principal amount of bonds to finance projects authorized in section 339.0809(14), Florida Statutes. | | From the funds in Specific Appropriation 1835, \$51,656,340 is provided for additional payments required under the service contract pursuant to section 339.0809, Florida Statutes, and used to secure up to \$168.6 million in principal amount of bonds to finance projects authorized in section 339.0809(14), Florida Statutes. | 23 |
| | | | |
| 24 COMPANIEDON CACHENO ODEDANTONO | | | 24 |
| 25 TRANSPORTATION SYSTEMS OPERATIONS | | | 25 |
| 26 PROGRAM: HIGHWAY OPERATIONS | | | 26 |
| 27 1849 SPECIAL CATEGORIES | | | 27 |
| 28 GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL | | | 28 |
| 29 STATEWIDE AFFILIATE | | | 29 |
| Funds in Specific Appropriation 1849 are provided for the Keep America Beautiful Statewide Affiliate, as provided in section 30 403.709(1)(d), Florida Statutes. | Identical | Funds in Specific Appropriation 1849 are provided for the Keep America Beautiful Statewide Affiliate, as provided in section 403.709(1)(d), Florida Statutes. | 30 |
| 31 | | | 31 |
| 32 1855 FIXED CAPITAL OUTLAY | | | 32 |
| | | | |
| 33 SMALL COUNTY OUTREACH PROGRAM (SCOP) | | | 33 |
| From the funds in Specific Appropriation 1855, \$9,000,000 is provided for transportation projects in municipalities pursuant 34 to section 339.2818(7), Florida Statutes. | Identical | From the funds in Specific Appropriation 1855, \$9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes. | 2.4 |
| | | | 34 |
| 35 | | | 35 |
| 36 1859 FIXED CAPITAL OUTLAY | | | 36 |
| 37 CHIPLEY OPERATIONS CENTER - CONSTRUCTION | | | 37 |
| 38 | Proviso will reflect decisions on budget documents | Funds in Specific Appropriation 1859 are provided for the second year of a two-year project and are for the construction of a new operations center for the department's District 3 office in Chipley. | 38 |
| 39 | | | 39 |
| 40 1871A FIXED CAPITAL OUTLAY | | | 40 |
| 41 LOCAL TRANSPORTATION PROJECTS | | | 41 |
| The nonrecurring funds in Specific Appropriation 1871A shall be allocated as follows: | Proviso will reflect decisions on budget | The nonrecurring funds from the General Revenue Fund in Specific Appropriation 1871A shall be allocated as follows: | 41 |
| 42 | documents | | 42 |

| | HB 5001 | SB 2500 | |
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| | Acree Road Off Grade Rail Crossing (HF 3172) | Belleair - Indian Rocks Road - Phase 2 (SF 1286) | |
| 43 ¹ | .,000,000 | 350,000 | 43 |
| _ | Bay County - Expand Mouth of Basin in Allanton (HF 2165) | Connecting the Collectors Environmental Impact Statement | |
| 44 7 | 750,000 | (SF 3438) | 44 |
| 45 P | Bay Harbor Islands Broad Causeway Bridge Replacement Phase II Construction (HF 2793) | Pasco County Connector Roadway to Regional Research Complex Phase 2 (SF 3284) | 45 |
| 40 | Bay Street Pedestrian Safety Improvements (HF 1652) | | 40 |
| 46 ¹ | .,000,000 | | 46 |
| | Belleair - Barbara Circle Reconstruction (HF 1383) | Wauchula - Municipal Airport T Hangars Improvements (SF | |
| 47 ¹ | .,825,000 | 3250) | 47 |
| | Belleair - Mehlenbacher West Improvements (HF 1387) | | |
| 1 | .,672,000 | The remaining nonrecurring funds from the State Transportation Trust | |
| | | Fund in Specific Appropriation 1871A shall be allocated as follows: | |
| 48 | | | 48 |
| _ | Belleair - Ponce De Leon Boulevard (Roundabout Trail) (HF | Plant of Control Contr | |
| | 388) | Altamonte Springs - CraneRIDES Fleet and Route Expansion (SF 1489) | 40 |
| 49 | Discours Francisco Conserve Comment D Construction (UR | | 49 |
| FO 1 | Biscayne-Everglades Greenway Segment D Construction (HF .613) | Anastasia Island Pedestrian and Bicycle Safety Improvements (SF 3184) | 50 |
| 50 - | Brevard County West Central Avenue Bridge Replacement (HF | Bay Harbor Islands Broad Causeway Bridge Replacement | 50 |
| 51 1 | 309) | Phase II Construction (SF 1343) | 51 |
| 31 - | Brickell Key Bridge Repairs (HF 1379) | Belleair - Indian Rocks Road Bridge and Roadway | 31 |
| 52 1 | ,,000,000 | Improvements (SF 3238) | 52 |
| 02 | Callaway - Roadway Improvements of S. Gay Avenue & Beulah | Boca Raton - Spanish River Boulevard Grade Separation of | 02 |
| 53 A | venue (HF 2168) | El Rio Trail (SF 1091) | 53 |
| | Carrabelle - Baywood Drive Roadway and Drainage | Brevard County West Central Avenue Bridge Replacement (SF | |
| 54 ^I | improvements (HF 2232) | 1158) | 54 |
| | Charlotte County - Education Way/Murdock Circle and | Carrabelle - Baywood Drive Roadway and Drainage | |
| | ducation Way/Cochran Intersection Improvements (HF | Improvements (SF 3475) | |
| 55 ² | 1,250,000 | | 55 |
| | City of Boca Raton Spanish River Boulevard Grade | Charlotte County - Education Way/Murdock Circle and | |
| | Separation of El Rio Trail (HF 2265) | Education Way/Cochran Intersection Improvements (SF | |
| 56 | | 3261) | 56 |
| c = 1 | City of Perry - Bishop Boulevard Repaving (HF 2230) | Chipley - Pecan Street Roadway Resurfacing and Improvements (SF 2709) | - 7 |
| 5/ - | | | 57 |
| E0 8 | City of Perry Duval Street Repaving (HF 2229) | Citrus County CR 491 from Pine Ridge Blvd to SR 41 - Road Widening Design (SF 3277) | EO |
| 56 | City of Perry Willow Street Repaying (HF 2225) | Citrus County Halls River Multi-Use Path Construction | 58 |
| 50 8 | 55,038 | Phase (SF 2724) | 59 |
| 33 - | Coral Gables ADA Improvements in the Central Business | Citrus Grove School Children and Families Pedestrian | 33 |
| 60 D | District (HF 3067) | Safety Initiative (SF 1945)800,000 | 60 |

| | HB 5001 | SB 2500 | |
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| | Coral Gables Road Safety Improvements (HF 3071) | Clay County - CR 217 Bridge Replacement (SF 2060) | |
| 61 | 187,500 | 2,500,000 | 61 |
| 62 | CR 107 Transportation Improvement (HF 3164) | Coral Gables - Central Business District Americans with Disability Act Improvements (SF 1948) | 62 |
| 02 | CR 217 Bridge Replacement - Clay County (HF 2139) | Coral Gables - Road Safety Improvements (SF 1946) | 62 |
| 63 | 1,250,000 | 375,000 | 63 |
| | Curley Road - Safe Routes to Schools (HF 2576) | Cross Prairie Parkway Connector (SF 1830) | |
| 64 | 750,000 | 1,000,000 | 64 |
| | Delray Beach - Gulfstream Blvd / SE 36th Ave Streetscape | Curley Road - Safe Routes to Schools (SF 1614) | |
| 65 | Improvements (HF 3193) | 1,500,000 | 65 |
| 66 | Destin - Crosstown Connector (HF 1176) | Deering Park Stewardship District - I-95 Interchange/SR 442 Expansion and Resilience Project (SF 2522) 1,050,000 | 66 |
| 00 | Destin Pedestrian Underpass near Stahlman Avenue/Highway | DeSoto County Kings Highway Expansion (SF 3163) | |
| 67 | 98 Intersection (HF 1177) | 3,000,000 | 67 |
| | Dixie Highway Safety Corridor- Phase 3 (HF 1771) | Downtown West Palm Beach Signalization Upgrades - Phase 2 | |
| 68 | 492,500 | (SF 2958) | 68 |
| 69 | Doral Public Safety Adaptive Re-Use Project (HF 2642) 250,000 | Dykes Road Turn Lanes (SF 1639)405,990 | 69 |
| | Downtown West Palm Beach Signalization Upgrades - Phase 2 | Eustis - Northshore Bridge and Culvert Engineering | |
| 70 | (HF 1439) 1,500,000 | Project (SF 1896) | 70 |
| | Dykes Road Turn Lanes (HF 1322) | Eustis - Rosenwald Gardens - 7 Block Roadway & Stormwater | |
| 71 | 202,995 | Construction Project (SF 1868) | 71 |
| | Elevate Bayshore Drive (HF 1532) | Fern Street Crossing Project (SF 1623) | |
| 72 | 500,000 | 3,000,000 | 72 |
| | Eustis - Northshore Bridge and Culvert Engineering | Florida Keys Overseas Heritage Trail Elevate Path - Lower | |
| 73 | Project (HF 1336) | Matecumbe (SF 1154) | 73 |
| 74 | Extension of Taxiway at Whiting Aviation Industrial Park (HF 2716)850,000 | Florida State University Enhanced Traffic Safety Project (SF 2277) | 74 |
| 74 | Fern Street Crossing Project (HF 1145) | Fort Lauderdale - Las Olas Safety Improvements and ADA | 74 |
| 75 | 1,500,000 | Upgrades (SF 1837) | 75 |
| , 0 | Florida Keys Overseas Heritage Trail - Elevate Path Lower | Fort Lauderdale - Roadway Resurfacing Project (SF 2436) | , 0 |
| 76 | Matecumbe (HF 2243) | 750,000 | 76 |
| | Fort Hamer Interchange (HF 1654) | Fort Lauderdale - SE 13th Street Bridge Replacement (SF | |
| 77 | 3,750,000 | 2053)500,000 | 77 |
| | Fort Lauderdale Galt Mile Street Safety Improvements (HF | Fort Lauderdale - Sidewalk Repair Safety Project (SF 2285) | |
| 78 | 1759) | 750,000 | 78 |
| | Fort Lauderdale Las Olas Boulevard Safety Improvements | Fort Myers Beach Road Infrastructure Improvements (SF | |
| 79 | and ADA Upgrades (HF 2443) | 2073) | 79 |
| 00 | Fort Pierce 13th Street Reconstruction Phase 2 (HF 2146) 250,000 | Fort Pierce - 13th Street Reconstruction Phase 2 (SF 1984) 500,000 | 00 |
| 80 | 230,000 | 500,000 | 80 |

| | HB 5001 | SB 2500 | |
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| <u>'</u> | Fort Walton Beach Hill Avenue & Anchors Street Complete | Freeport - Marquis Way East Connector Road & Sewer | |
| 81 | Street Project Design (HF 1000) | Extension (SF 2710) 1,000,000 | 81 |
| | Fort Walton Beach Hollywood Boulevard Traffic | Hallandale Beach - NW/SW 8th Avenue Roadway | |
| 82 | Improvements (HF 1001) | Reconstruction Project (SF 2389) | 82 |
| | Freeport - Marquis Way East Connector Road & Sewer | Hernando County ST 50 (Cortez Blvd.) and Barclay Avenue | |
| 83 | Extension (HF 1956) | Intersection Improvements (SF 3335) | 83 |
| | Hallandale Beach - NW/SW 8th Avenue Roadway | Hillsborough County Hanley Road and Jackson Springs Road | |
| 84 | Reconstruction Project (HF 3150) | Intersection Improvements (SF 1999) | 84 |
| | Hanley Road and Jackson Springs Road Intersection | Hillsborough County Paseo Al Mar Blvd at Gate Dancer Road | |
| 85 | Improvements (HF 3429) | New Traffic Signal (SF 2138) | 85 |
| 00 | HART Integrated Services Campus (HF 3091) | Hillsborough County Pebble Beach Lane Bridge Replacement | 0.0 |
| 86 | 2,500,000 | (SF 2139) | 86 |
| 07 | Homestead Bridge Expansion SW 152nd Avenue (HF 2256) 575,000 | Hollywood - Portable Public Safety Barriers (SF 1637) 280,000 | 0.7 |
| 87 | | · | 87 |
| 00 | I-95 Interchange Improvements at International Golf Parkway (HF 1499) | Jacksonville - Acree Road Off Grade Rail Crossing (SF 1421) | 88 |
| 00 | I-95 Interchange/SR 442 Expansion and Resilience Project | Jacksonville - Bay Street Pedestrian Safety Improvements | 00 |
| 80 | (HF 1840) | (SF 3453) | 89 |
| 09 | Jacksonville - University Boulevard and Edenfield Road | Jacksonville - Monument Road Improvements (SF 1420) | 09 |
| 90 | Traffic Signal (HF 1333) | 350,000 | 90 |
| 50 | Jacksonville Regional Corridor - I-295 to US-1 Design and | Jacksonville - University Boulevard and Edenfield Road | 30 |
| 91 | Construction (HF 1616) | Traffic Signal (SF 1989) | 91 |
| | Jacksonville - Wigmore Street Vehicle Overpass (HF 1618) | Key West - Von Phister Street Safety Improvements (SF | |
| 92 | 2,500,000 | 1094)500,000 | 92 |
| | Key West - Von Phister Street Safety Improvements (HF | Kissimmee - Columbia Avenue Corridor Improvement Project | |
| 93 | 2244) | (SF 3126)500,000 | 93 |
| | Kissimmee - Columbia Avenue Corridor Improvement Project | Land's End Public Pedestrian Walkway and Seawall, Blind | |
| 94 | (HF 1688) | Pass/Sunset Beach, Treasure Island Phase II (SF 2342) 511,713 | 94 |
| | Lake Park Traffic Safety Upgrade (HF 2897) | Lee County SR 82 Traffic Safety Improvements - Benchmark | |
| 95 | 400,000 | Ave (SF 2458) | 95 |
| | Land's End Public Pedestrian Walkway and Seawall - Blind | Lee County Traffic Signal Hardening (SF 2882) | |
| 96 | Pass/Sunset Beach (HF 2292) | 500,000 | 96 |
| | Lauderdale-By-The-Sea Complete Street Project | Lighthouse Point NE 28th Street Bridge Replacement | |
| 97 | Construction - Bougainvilla/Poinciana (HF 1884) 375,000 | Project (SF 2940) | 97 |
| | Lee County - Alico Road Extension Project (HF 2824) | Lorraine Road Segment C - Phase 1 Capacity and Mobility | |
| 98 | 2,500,000 | Improvement Project (SF 1170) | 98 |
| 00 | Lee County - Sunshine Blvd from 75th Street to SR 80 (HF | Maitland Traffic Signal Hardening (SF 1490) | 00 |
| 99 | 2825) | 400,000 | 99 |
| 400 | Leon County - State Road 369 (U.S. 319) Crawfordville | Marion County Roadway Improvements on NW 49th St. (SF 1357) 2,000,000 | 400 |
| 100 | Road Widening (HF 2148) | 1557) | 100 |

| HB 5001 | SB 2500 |
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| Lighthouse Point NE 28th Street Bridge Replacement | Medley - NW 96 Street Roadway and Drainage Improvements |
| 101 Project (HF 1769) | Project (SF 2426) |
| Little Havana Pedestrian Priority Zone - Phase II (HF | Melbourne Downtown Core Streetscape (SF 1379) |
| 102 1378) | 1,000,000 |
| Lorraine Road Multimodal Connector (Palmer to Fruitville) | Miami - Little Havana Pedestrian Priority Zone - Phase II |
| 103 (HF 1311) 2,500,000 | (SF 2444) |
| Lorraine Road Segment C - Phase 1 Capacity and Mobility | Miami - NW 6th Avenue between NW 64th Street and NW 71 |
| 104 Improvement Project (HF 1313) | Street (SF 3123) |
| Lynn Haven Paving Project Phase V (HF 1183) | Miami Beach - Pedestrian Safety & Pier Park Street |
| 105 500,000 | Improvements (SF 3455) |
| Mangonia Park Mill and Repaving Program (HF 2904) | Miami Lakes NW 154th Street Turn Lane Extension |
| 106 225,000 | Transportation Improvements (SF 2264) |
| Medley - NW 96th Street Roadway and Drainage Improvements 107 Project (HF 2648) | Miami Shores - NE 94 Street Roadway Improvements (SF 1344) |
| 101 | 750,000 County Pools County Pools Of 142 Process |
| Melbourne Downtown Core Streetscape Design (HF 3100) 108 500,000 | Miami-Dade County Roadway Resurfacing - SW 142 Avenue from SW 42 Street to SW 56 Street (SF 3456) |
| Miami - NW 6th Avenue between NW 64th Street and NW 71st | 10 |
| 109 Street (HF 1377) | Miami-Dade County Vision Zero Safety Improvements - Grand Avenue between Jefferson St. and Plaza St. (SF 3259) 750,000 10 |
| Miami Beach Pedestrian Safety & Pier Park Street | Avenue between Jefferson St. and Plaza St. (SF 3259) 750,000 10 Nassau County Road 107 Transportation Improvement (SF |
| 110 Improvements (HF 1628) | 1416) |
| Miami Lakes NW 154th Street Turn Lane Extension | Oakland Park - 36th St. Railroad Crossing Safety (SF 1255) |
| 111 Transportation Improvements (HF 2523) | 250,000 11 |
| Miami Lakes Pedestrian Safety and Signalization | Palm Beach County Australian Avenue Drainage Improvements |
| 112 Improvement Project (HF 2524) | (SF 2259) |
| Miami Shores Village NE 94 Street Roadway Improvements | Palmetto - Intersection at 10th Street and US-41 |
| 113 (HF 3370) 375,000 | Turning/Evacuation Lane (SF 1009) |
| Miami Wagner Creek Embankment and Right-of-Way | Palmetto Bay Complete Street Project (SF 1772) |
| 114 Improvements (HF 2013) | 300,000 |
| Miami-Dade County Pedestrian Bridge (HF 3540) | Pasco County - Trinity Boulevard - Multimodal Corridor |
| 115 1,500,000 | Investment (SF 1290) |
| Miami-Dade Roadway Resurfacing - NW 17 Avenue from NW 20 | Perry - Bishop Boulevard Repaving (SF 2325) |
| 116 Street to NW 36 Street (HF 3307) | 242,663 |
| Miami-Dade Safety Improvements along SW 328 Street - | Perry - Duval Street Repaving (SF 2273) |
| Entrance to Homestead Bayfront Park to SW 117 Ave (HF | 163,892 |
| 117 2257) | 11 |
| Montverde County Road 455 Critical Pedestrian and | Perry - Willow Street Repaving (SF 2256) |
| 118 Motorist Safety Improvements (HF 1405) | 170,075 |
| Naval Air Station Whiting Field - Base Entrance Traffic | Pinecrest - Road Resurfacing (SF 1804) |
| 119 Improvements (HF 2722) | 750,000 |
| New Airport Terminal Building (HF 2807) | Pinellas County Traffic Control Flood Mitigation - Gulf |
| 120 875,000 | Boulevard Signal Cabinets (SF 2759) |

| HB 5001 | SB 2500 |
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| Niceville - Crossings Boulevard Connector Road and | Pinellas Park Harmony Heights Community Safety Project |
| 121 Multi-Use Trail (HF 1077) | (SF 2353)750,000 ₁₂ |
| North Bulkhead Improvement Project Initial Phase (HF 1287) | Polk County - Power Line Road Segment 2 (South Blvd to |
| 122 750,000 | Hinson Avenue) (SF 1337) |
| North Terminal Expansion Program (TEP) (HF 2163) | Port of Fernandina Customs and Border Protection Facility |
| 123 2,500,000 | (SF 1436) |
| Ocala SR 464 and SE 25th Avenue Intersection Improvements | Putnam County Public Transit Flex Route Reopening (SF |
| 124 (HF 1914) | 2563) |
| Okaloosa County - Millside Road Improvements (HF 1569) | Roadway Resurfacing - NW 17 Avenue from NW 20 Street to |
| 125 750,000 | NW 36 Street (SF 1954)487,500 |
| Okaloosa County - Santa Rosa Boulevard Improvements Phase | Rockledge - Traffic Signal Revitalization (SF 1045) |
| 126 1 (HF 1574) | 600,000 |
| Palm Beach Gardens RCA Boulevard Roadway Improvements (HF | Santa Rosa County Extension of Taxiway at Whiting |
| 127 2599) | Aviation Industrial Park (SF 3439) |
| Palm Tran Patriot Passes Pilot Program (HF 1338) | Senator Howard C. Forman Human Services Campus: Road |
| 128 75,000 | Improvements Phase 1 (SF 2232) |
| Palmetto - Intersection at 10th Street and US-41 | South Bay - SW 11th Avenue Improvements (SF 1297) |
| 129 Turning/Evacuation Lane (HF 1070) 875,000 | 1,860,705 |
| Palmetto Bay Complete Street Project (HF 1699) | Tampa Bay Pilot Station Restoration and Reconstruction |
| 130 150,000 | (SF 1220) |
| Panama City School Zone Safety Project (HF 2211) | Triangle Park and Children's Academy Pedestrian Safety |
| 131 350,000 | Initiative (SF 1944) |
| Pembroke Park - SW 52nd Avenue Resiliency Roadway | Village of Virginia Gardens - Roadway Improvements (SF |
| 132 Improvements Phase 2 (HF 1132) | 2425) |
| Pensacola Beach Northern Gateway Improvements (HF 2735) | Vision Zero Safety Improvements - SW 2 Street & SW 1st |
| 133 1,500,000 | Avenue (SF 1952) |
| Pinellas County Traffic Control Flood Mitigation Project | Volusia County North Beach Street Flood Mitigation |
| 134 - Gulf Boulevard Signal Cabinets (HF 2879) 500,000 | Upgrades (SF 2519) |
| Pinellas Park Harmony Heights Community Safety Project | Walton County US 331 Bridge Lighting and Gateway Project |
| 135 (HF 1665) | (SF 2682) |
| Plantation - SW 125th Avenue Improvements (HF 1282) | Washington Street Improvement from South Tamiami Trail to |
| 136 187,500 | South 56th Street Tampa (SF 2115) |
| Polk County Power Line Road Segment 2 Right-of-Way (HF | Wauchula - New Airport Terminal Building (SF 3097) |
| 137 3517) | 1,750,000 |
| Port Putnam Infrastructure Improvement Phase I (HF 2173) | West Mitchell Hammock Road Corridor Safety Improvements |
| 138 600,000 | (SF 1478) |
| Redstone Pedestrian Safety Project (HF 1151) | Winter Park Stirling Avenue Bridge Replacement (SF 1492) |
| 139 175,000 | 500,000 |
| Roadway Resurfacing - SW 142 Avenue from SW 42 Street to | |
| 140 SW 56 Street (HF 1463) | 14 |

| HB 5001 | SB 2500 |
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| Rockledge - Traffic Light Revitalization (HF 1428) | |
| Sanibel Shared Use Path Reconstruction - Hurricane | 141 |
| 142 Recovery (HF 2024) | 142 |
| Sarasota County - Ibis Street Multi-Use Recreational | ITZ |
| 143 Trail (HF 1078) | 143 |
| Seacrest Estates Roadway Safety Rehabilitation Project | |
| 144 (HF 1460) | 144 |
| Senator Howard C. Forman Human Services Campus: Road | |
| 145 Improvements Phase 1 (HF 1534) | 145 |
| South Miami Culvert Replacement (HF 2936) | |
| 146 4 50,000 | 146 |
| SR 85 North and Garden Street Signal Upgrade (HF 1150) | |
| 147 300,000 | 147 |
| Tampa - Washington Street Improvement from S Tamiami | |
| 148 Trail to S 56th Street (HF 2114) | 148 |
| Tampa Bay Pilot Station Restoration and Reconstruction | |
| 149 (HF 2541) | 149 |
| Tampa West River District Multi-Modal Network & Safety | 450 |
| 150 Improvements Project (HF 3465) | 150 |
| Tarpon Dock Bridge Refurbishment (HF 3248) | 151 |
| Triangle Park and Children's Academy Pedestrian Safety | 151 |
| 152 Initiative (HF 1124) | 152 |
| Trinity Boulevard - Multimodal Corridor Investment (HF | TOZ |
| 153 1235) | 153 |
| US 98 Reliever Route - Environmental Mitigation Credit | 100 |
| 154 Purchase (HF 1259) | 154 |
| Village of Virginia Gardens Roadway Improvements (HF 1998) | |
| 155 300,000 | 155 |
| Vision Zero Safety Improvements - Grand Avenue between | |
| 156 Jefferson St. and Plaza St. (HF 2929) 375,000 | 156 |
| Vision Zero Safety Improvements - SW 2nd Street & SW 1st | |
| 157 Avenue (HF 1125) | 157 |
| Windermere - Upgrade Roundabout 6th Avenue and Main | |
| 158 Street (HF 3084) | 158 |
| Winter Haven - Willowbrook Road Design (HF 2388) | |
| 159 450,000 | 159 |
| 160 EXECUTIVE DIRECTION AND SUPPORT SERVICES | 160 |
| 161 1877 EXPENSES | 161 |

| Transportation and Eco | nomic Development Budget Subcommittee | — |
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| HB 5001 | SB 2500 | |
| From the funds in Specific Appropriation 1877, the Department | | |
| of Transportation must enter into a Memorandum of Agreement | | |
| with the Florida Accountability Office in the Legislature as created | | |
| in HB 5009, to monitor Work Program construction projects in | | |
| progress which are anticipated to take more than two years to | | |
| complete. The Office must select such projects for auditing where | | |
| construction is delayed more than one year past the original | | |
| scheduled completion date and report the status of their findings | | |
| to the chair of the Senate Committee on Appropriations, and the | | |
| chair of the House of Representatives Budget Committee on a | | |
| quarterly basis with recommendations for corrective action. | | |
| 400 | | 400 |
| 162 | | 162 |
| 163 | | 163 |
| 164 INFORMATION TECHNOLOGY | | 164 |
| 165 1892A SPECIAL CATEGORIES | | 165 |
| 166 FLORIDA ACCOUNTING INFORMATION RESOURCE | | 166 |
| 167 (FLAIR) SYSTEM REPLACEMENT | | 167 |
| Funds in Specific Appropriation 1892A are provided to implement | | |
| the remediation tasks necessary to integrate agency applications | the remediation tasks necessary to integrate agency applications | |
| with the new Florida Planning, Accounting, and Ledger Management | with the new Florida Planning, Accounting, and Ledger Management | |
| 168 (PALM) System. | (PALM) System. | 168 |
| 169 | | 169 |
| 170 1893 SPECIAL CATEGORIES | 1 | 170 |
| 171 CLOUD COMPUTING SERVICES | 1 | 171 |
| From the funds in Specific Appropriation 1893, \$5,726,826 in | From the funds provided in Specific Appropriation 1893, | |
| funds from the State Transportation Trust Fund, of which | the nonrecurring sum of \$5,137,600 from the State Transportation | |
| \$5,137,600 is nonrecurring, is provided to the Department | Trust Fund is provided to the Department of Transportation for the | |
| of Transportation exclusively for the operations and | operations and maintenance of applications implemented through the | |
| maintenance costs for the Data Infrastructure Migration and | Data Infrastructure Modernization Project. | |
| Modernization (DIMM) program. No funds in Specific Appropriation | | |
| 1893 are provided to migrate or modernize legacy applications | | |
| or for the planning, implementation, or development of new | | |
| initiatives for the DIMM program during Fiscal Year 2025-2026. | | |
| 172 | | 172 |
| 173 | | 173 |
| 174 1893A SPECIAL CATEGORIES | | 174 |
| 175 ENTERPRISE CYBERSECURITY RESILIENCY | | 175 |
| 170 | | 110 |

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| | SB 2500 | |
| | Funds appropriated in Specific Appropriation 1893A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. | |
| | | 176 |
| | | 177 |
| | | 178 179 |
| Substantively the same | From the funds in Specific Appropriations 2053 through 2132. | 179 |
| Substantively the same technical difference only | From the funds in Specific Appropriations 2053 through 2132, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified. | |
| Identical | The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds. | 180 |
| | technical difference only | Funds appropriated in Specific Appropriation 1893A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. Substantively the same technical difference only expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified. Identical The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of |

| I ransportation and Economic Developmen | |
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| HB 5001 | SB 2500 |
| From the funds in Specific Appropriations 2053 through 2131, no Substantively the same federal or state funds shall be used to pay for space being leased technical difference by a Local Workforce Development Board, CareerSource Florida, or the only Department of Commerce if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts. 182 The Department of Commerce must submit monthly status reports on Substantively the same | federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Commerce if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts. |
| The Department of Commerce must submit monthly status reports on Substantively the same the outstanding obligations for the Low-Income Home Energy technical difference Assistance Program, the Weatherization Assistance Program, and only the Low-Income Household Water Assistance Program to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority. | The Department of Commerce must submit monthly status reports on the outstanding obligations for the Low-Income Home Energy Assistance Program, the Weatherization Assistance Program, and the Low-Income Household Water Assistance Program to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority. |
| 183 | 18 |
| 184 | 18 |
| 185 PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES | 18 |
| 186 EXECUTIVE LEADERSHIP | 18 |
| 187 2056 SPECIAL CATEGORIES | 18 |
| 188 CONTRACTED SERVICES | 18 |
| Funds in Specific Appropriation 2056 may be used to represent Identical the state's interest in legal matters that require the use of | Funds in Specific Appropriation 2056 may be used to represent the state's interest in legal matters that require the use of |
| 189 outside legal counsel. | outside legal counsel. |
| 190 | 19 |
| 191 2056A SPECIAL CATEGORIES | 19 |
| 192 ENTERPRISE CYBERSECURITY RESILIENCY | 19 |

| Transportation and Economic Development Budget Subcommittee | | | |
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| HB 5001 | | SB 2500 | |
| Funds in Specific Appropriation 2056A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services. | | Funds appropriated in Specific Appropriation 2056A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. | 193 |
| 193 | | | 193 |
| 195 INFORMATION SYSTEMS AND SUPPORT SERVICES | | | 195 |
| 196 2070A SPECIAL CATEGORIES | | | 196 |
| 197 FLORIDA ACCOUNTING INFORMATION RESOURCE | | | 197 |
| 198 (FLAIR) SYSTEM REPLACEMENT | | | 198 |
| Funds in Specific Appropriation 2070A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System. | Identical | Funds in Specific Appropriation 2070A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System. | 199 |
| 200 | | | 200 |
| 201 PROGRAM: WORKFORCE SERVICES | | | 201 |
| 202 WORKFORCE DEVELOPMENT | | | 202 |
| From the funds in Specific Appropriations 2073 through 2097A, the Department of Commerce must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. | Substantively the same technical difference only | From the funds in Specific Appropriations 2073 through 2097A, the Department of Commerce must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. | |
| When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Commerce must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans. | Identical | When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Commerce must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans. | 203 |
| 205 | | | 205 |
| 206 2077 SPECIAL CATEGORIES | | | 206 |

| SB 2500 |
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| 2 |
| roviso will reflect The nonrecurring funds in Specific Appropriation 2077 shall ecisions on budget be allocated as follows: |
| ocuments 2 |
| Advancing Art and Theatre Workforce in Central Florida (SF 3152) |
| 200,000 |
| 2 |
| AMPLIFY Clearwater - IGNITE Entrepreneurship Center (SF |
| 2354) |
| 100,000 |
| Florida - Israel Business Accelerator (SF 1962) 2 |
| Home Builders Institute (HBI) Building Careers for |
| Veterans (SF 2477) |
| Jacksonville Entrepreneurship Education & Workforce Development Center (SF 1055) |
| Las Olas Chabad Jewish Center- Friendship Circle Grill - |
| Job Skills Training (SF 1833) |
| Lighthouse Works - Workforce Development for Disadvantaged Floridians (SF 1461) |
| Manufacturing Talent Asset Pipeline (TAP) Program (SF |
| 1298) |
| Operation New Uniform (SF 1235) |
| Screen Production Marketing & Workforce Development |
| Project (SF 1400) |
| St. Johns County Career and Job Readiness Program (SF |
| 2542) |
| Talent Bridge: Empowering Florida's Workforce, |
| Strengthening Florida's Economy (SF 1161) 500,000 2 |
| Technical Assistance Initiative for Small Manufacturers |
| (SF 1907) |
| The Hive at Beaver Street: Building Florida's Innovation |
| Ecosystem (SF 1728) |
| The Pathways to Prosperity Program - Samaritan Resource Center & Valencia College (SF 2954) |
| Center & Valencia College (SF 2954) |
| 350,000 |
| 9 |

| | Transportation and Lee | Tionic Developmen | nt Buaget Subcommittee | |
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| | HB 5001 | | SB 2500 | |
| 227 | The department shall directly contract with the entities allocated funds from Specific Appropriation 2077. | Proviso will reflect decisions on budget | The department shall directly contract with the entities allocated funds from Specific Appropriation 2077. The remaining recurring funds shall be used by the Department of Commerce to provide for the Florida Ready to Work Credential | 227 |
| | | document | Program as created in section 445.06, Florida Statutes. The department shall competitively procure the services for this project. | 000 |
| 228 | | ı | | 228 |
| 229 | | | | 229 |
| | 2078 SPECIAL CATEGORIES | | | 230 |
| 231 | NON CUSTODIAL PARENT PROGRAM Funds in Specific Appropriation 2078, \$7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Commerce to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants. | Identical | Funds in Specific Appropriation 2078, \$7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Commerce to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants. | 231 |
| 232 | From the remaining funds in Specific Appropriation 2078, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$250,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (HF 2291). The recurring funds shall continue the Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. CareerSource Pasco Hernando shall administer these funds. | Proviso will reflect decisions on budget documents | From the remaining funds in Specific Appropriation 2078, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$350,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (SF 1043). The recurring funds shall continue the Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. CareerSource Pasco Hernando shall administer these funds. | 232 |
| 233 | | | | 233 |
| 234 | 2081 SPECIAL CATEGORIES | | | 234 |
| 235 | 2081 SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL WORKFORCE | | | 235 236 |
| 236 | DEVELOPMENT BOARDS | | | 236 |
| 238 | PRINTERIAL DOMANO | | | 238 |
| | | | | 200 |

| HB 5001 | SB 2500 |
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| Funds provided in Specific Appropriation 2081 from the Identical Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation | Funds provided in Specific Appropriation 2081 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation |
| rate requirements, and prioritize services provided to one-parent | rate requirements, and prioritize services provided to one-parent |
| families. 239 | families. 23 |
| From the funds provided in Specific Appropriation 2081, Identical any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Commerce before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs. | From the funds provided in Specific Appropriation 2081, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Commerce before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs. |
| 240 | 24 |
| Funds in Specific Appropriation 2081 may not be used directly Identical or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Commerce except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2081 may not be used for entertainment costs and recreational activities for board members, staff, or employees. | Funds in Specific Appropriation 2081 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Commerce except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2081 may not be used for entertainment costs and recreational activities for board members, staff, or employees. |
| 241 Funds in Specific Appropriation 2081 may not be used to fund Identical | 24 Funds in Specific Appropriation 2081 may not be used to fund |
| the salary, bonus, or incentive of any employee in excess of 242 Federal Executive Level II, regardless of fund source. | the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source. |
| 243 | 24 |
| 244 2084A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | 24 |
| 245 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY 246 WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY | 24 |
| Z40 WORRFORCE PROJECTS - FIRED CAPITAL OUTLAI | 24 |

| | HB 5001 | | SB 2500 | |
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| | The nonrecurring funds in Specific Appropriation 2084A shall be allocated for the Northeast Florida Builders Association | Proviso will reflect decisions on budget | The nonrecurring funds provided in Specific Appropriation 2084A shall be allocated as follows: | |
| 0.47 | be allocated for the Northeast Florida Builders Association Workforce Education Facility Expansion (HF 2276). | document | shall be allocated as follows: | 0.47 |
| 247 | workload Education restrict in purposes (in 22,70). | | Northeast Florida Builders Association Workforce | 247 |
| 040 | | | Education Expansion (SF 2056) | 0.40 |
| 248 | | | The Hive at Beaver Street: Building Florida's Innovation | 248 |
| 240 | | | Ecosystem (SF 1728) | 240 |
| 249 | | | The department shall directly contract with the entities allocated | 249 |
| 250 | | | funds from Specific Appropriation 2084A. | 250 |
| 250 | REEMPLOYMENT ASSISTANCE PROGRAM | | I amab IIom Specific Appropriation 200 m. | 250 |
| 251 | REMPLOIMENT ASSISTANCE PROGRAM | | | 251 252 |
| | 2089 SPECIAL CATEGORIES | | | 252 |
| 253 | CONTRACTED SERVICES | | | 253 |
| 254 | | | | 254 |
| | From the funds in Specific Appropriation 2089, \$8,060,577 in funds from the General Revenue Fund, of which \$1,560,577 is | | | |
| | nonrecurring, is provided to the Department of Commerce | | | |
| | exclusively for the operations and maintenance of the | | | |
| | Reemployment Assistance Claims and Benefits Information System. | | | |
| | No funds from the General Revenue Fund in Specific Appropriation | | | |
| | 2089 are provided for the continued development of the | | | |
| | Reemployment Assistance Claims and Benefits Information System during | | | |
| 055 | Fiscal Year 2025-2026. | | | 055 |
| 255 | | | | 255 |
| 256 | DOGDAY COMPANY DEVELOPMENT | | | 256 |
| _ | PROGRAM: COMMUNITY DEVELOPMENT | | | 257 |
| | HOUSING AND COMMUNITY DEVELOPMENT | | | 258 |
| | 2103 SPECIAL CATEGORIES | | | 259 |
| 260 | | | | 260 |
| 261 | PROGRAM | | | 261 |
| | Funds in Specific Appropriation 2103 are provided to fund a | Identical | Funds in Specific Appropriation 2103 are provided to fund a | |
| | recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation | | recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation | |
| | | | 2103. | |
| | 2103. | | | 262 |
| | 2108A SPECIAL CATEGORIES | | | 263 |
| 264 | | | | 264 |
| 265 | | | | 265 |
| 266 | | | | 266 |
| | The nonrecurring funds provided in Specific Appropriation 2108A shall be allocated as follows: | Proviso will reflect decisions on budget | The nonrecurring funds provided in Specific Appropriation 2108A shall be allocated as follows: | |
| 267 | | document | | 267 |
| | American Legion National Convention (HF 1794) | | Big Brothers Big Sisters - School to Work Program (SF | |
| 268 | 125,000 | | 1404) | 268 |

| HB 5001 | - | SB 2500 | |
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| Broward County Eviction Prevention and Rental Assistance | | Broward County Eviction Prevention and Rental Assistance | |
| 269 Program (HF 2556) | | Program (SF 1254) | 0 269 |
| Cryoeeze22 Community Continual Restoration (HF 1172) | | Frank P. Toppino Poinciana Gardens Senior Living Complex | |
| 270 123,250 | | - Operational Funding (SF 3313) | 0 270 |
| Florida Insider: Bringing Florida's Government Closer to 271 You In English & Creole (HF 2989) | | Pinellas County Urban League Headquarters (SF 3225) 500,000 | 271 |
| Housing Solutions Council - Martin County Housing Needs | | Skate Link (SF 1845) | 2/ 1 |
| 272 Assessment (HF 3247) | | 167,000 | 272 |
| Malibu Groves Home Repair Program (HF 2623) | | Urban League Regional Entrepreneurship Centers (SF 2237) | |
| 273 250,000 | | 350,000 | 273 |
| Northeast Florida Security Initiative (HF 1017) | | Walk Off Charities - Expansion of Youth Baseball & | _ |
| 274 175,000 | | Softball Programs for Under-served Youth (SF 1384) 500,000 | 0 274 |
| OnBikes Pensacola (HF 2714) | | West Miami Multi-Generational Recreation Center Development (SF 1593) | 0 075 |
| 275 125,000 Pinellas Opportunity Council Emergency Assistance Program | | Development (Sr 1393) | 0 275 |
| 276 (HF 2884) 500,000 | | | 276 |
| Support the Troops Distribution of Donations (HF 3484) | | | 210 |
| 277 125,000 | | | 277 |
| Walk-Off Charities - Expansion of Youth Baseball & | | | |
| 278 Softball Development Programs (HF 2869) 275,000 | | | 278 |
| West Miami Multi-Generational Recreation Center | | | |
| 279 Development (HF 2918) | | | 279 |
| The department shall directly contract with the entities allocated 280 funds from Specific Appropriation 2108A. | | The department shall directly contract with the entities allocate funds from Specific Appropriation 2108A. | ed 280 |
| 281 2112A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | | | 281 |
| 282 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | | 282 |
| 283 HOUSING AND COMMUNITY DEVELOPMENT PROJECTS | | | 283 |
| 284 - FIXED CAPITAL OUTLAY | | | 284 |
| The nonrecurring funds in Specific Appropriation 2112A shall be allocated as follows: | Proviso will reflect decisions on budget | The nonrecurring funds provided in Specific Appropriation 2112 shall be allocated as follows: | 2 A |
| 285 | document | Shair be arrocated as rorrows. | 285 |
| Acquisition and Renovation of Housing for Families with | | Affordable Homeownership Opportunities in Pinellas (SF | 200 |
| 286 Minor Children (HF 2014) | | 2346) | 0 286 |
| Affordable Homeownership Initiative in Pasco and Hernando | | AMR at Pensacola, Inc Children in Public Schools | 200 |
| 287 (HF 1216) | | Living in Cars Project (SF 2988) | 0 287 |
| Alper Jewish Community Center Improvements (HF 1716) | | Bal Harbour Village Cutwalk and Fire Access Restoration | |
| 288 100,000 | | (SF 1341) 655,125 | 5 288 |
| Altha Community Center (HF 2120) | | Belle Isle Municipal Facility Land Planning and Building | |
| 289 500,000 | | Design (SF 2910) | 0 289 |
| Bal Harbour Village Cutwalk and Fire Access Restoration | | Bradford County - RJE Phase III, Building Modernization | 0 0 |
| 290 (HF 2790) | | of Building 1, 2, & 4 (SF 2246) | 9 290 |

| HB 5001 | SB 2500 |
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| Belle Glade - Senior Home Rehabilitation Grant Program | Building Homes for Heroes (SF 1225) |
| 291 (HF 2590) | 2,000,000 291 |
| Branford - Hatch Community Park Infrastructure and | Building Industry Institute: Construction Industry |
| 292 Lighting Project (HF 2842) | Workforce Institute (SF 1219) |
| Building a Resilient Future for Central Florida! - | Carter Landings: A Habitat Community (SF 2283) |
| 293 Alianza Center (HF 1679) | 300,000 |
| Calhoun County - Economic Development Building | Citrus Memorial Health Foundation YMCA Facility Expansion |
| 294 Restoration (HF 2072) | (SF 2971) |
| City of Marianna - Fire and Police Station Construction | City of Marathon Workforce Housing Project (SF 3515) |
| 295 Project (HF 1932) | 750,000 295 |
| City of North Lauderdale - Silver Lakes Community Affairs 296 Center (HF 3065) | Clearwater Marine Aquarium Renovation (SF 2356) |
| City of Palmetto Public Works Heavy Equipment Storage | 500,000 Clearwater Marine Aquarium Storm Recovery (SF 2351) |
| 207 Building (HF 1069) | 380,000 297 |
| Coconut Creek - Fleet Building Rehabilitation (HF 3008) | Cox Science Center and Aquarium Expansion (SF 1841) |
| 298 400,000 | 2,500,000 |
| Community Land Trust: Affordable Housing in NW Florida | Cuban Club Interior Renovations (SF 2129) |
| 299 (HF 2720) | 500,000 |
| Cox Science Center and Aquarium Expansion (HF 1894) | Earlington Heights Metrorail, Metrobus Drop Off, & Work |
| 300 500,000 | Force Housing Development (SF 3442) |
| Cuban Civic Club of Tampa Renovations (HF 3493) | Feeding Northeast Florida's Fresh Start Program (SF 1433). |
| 301 125,000 | 600,000 |
| Cuban Club Interior Renovations (HF 3494) | Florida Studio Theatre: Workforce Housing (SF 1115) |
| 302 880,000 | 500,000 |
| DeBary Economic and Commercial Center Parking Lot (HF | Fort Meade Electrical Substation (SF 3150) |
| 303 2051) | 350,000 |
| Eastland Community Gym and Hurricane Shelter Enhancement | Fort Myers STARS Complex Expansion and Hurricane Shelter |
| 304 Project (HF 2465) | (SF 2071) |
| Education Foundation of Sarasota County: Center for | G3 Village: Purposeful Senior Aging - Successful |
| 305 Innovation & EduDwell Living (HF 1105) 950,000 | Agri-Village Living (SF 1450) |
| Faith-Based and Community-Based Community Resilience | Gulf County Airport Design & Construction (SF 2487) 350,000 |
| , | |
| Flagler County Regional Trails and Conservation Center 307 (HF 2885) | Hardee County Governmental Services Complex (SF 3094) 20,000,000 |
| Florida Keys Habitat for Humanity Affordable Housing & | 20,000,000 Hertz Arena Hardening Project (SF 2884) |
| 308 Rehabilitation Project (HF 2249) | |
| Fort Myers Beach Woman's Club Rebuild (HF 2028) | 350,000 Hillsborough County - Emergency Generators (SF 1961) |
| 309 500,000 | 750,000 American definition of the state of |
| Fort Myers STARS Complex Expansion and Hurricane Shelter | Historic Manhattan Casino Renovations (SF 2105) |
| 310 (HF 1758) | 1,050,000 |
| 010 | 310 |

| Glendate Community Center Renovations (HP 2076) 311 125,000 311 125,000 312 125,000 312 125,000 313 125,000 313 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 125,000 315 12 | HB 5001 | SB 2500 |
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| Habitat for Humanity of Hallsborough County - Resilient 375,000 1,405,000 1,405,000 312 16000 1675 1675 1675 1,405,000 1,405,000 313 16000 314 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,405,000 316 1,4 | | |
| 1405,000 | | , |
| Habitat for Humanity of Marion County, Inc. (HF 1899) | - · · · · · · · · · · · · · · · · · · · | 4 44- 440 |
| Name | | 012 |
| Raines City Annex (RF 1189) | • | |
| Holocaust Memorial Miami Beach Restoration (HF 2788) Section 150,000 315 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 360 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,0 | | |
| 315 250,000 350,000 350,000 350,000 316 Homes Bring Hope (HF 1844) | 314 1,000,000 | Education (SF 1856) |
| Romes Bring Hope (HF 1844) | Holocaust Memorial Miami Beach Restoration (HF 2788) | Newberry Electric System Resiliency Project (SF 1212) |
| 316 750,000 Rorseshoe Beach - Rebuilding Town Hall (HF 2226) | 315 250,000 | 350,000 |
| Horseshoe Beach - Rebuilding Town Hall (HF 2226) | | |
| 317 453,199 500,000 317 Reystone Heights Airport - SR 100 Connectivity (HF 3297) 7 Palm Beach County Housing Units for Homeless (SF 2203) 318 1,339,000 318 1,250,000 318 1,250,000 318 1,250,000 318 1,250,000 319 350,000 319 350,000 319 350,000 319 350,000 319 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 | | |
| Reystone Heights Airport - SR 100 Connectivity (HF 3297). Palm Beach County Housing Units for Homeless (SF 2203) 318 1,339,000 1,250,000 318 200,000 319 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 | · · · · · · · · · · · · · · · · · · · | F00 000 |
| 1,250,000 1,250,000 318 Lake Helen City Hall Upgrades (HF 2434) | | 311 |
| Lake Helen City Hall Upgrades (HF 2434) | | 4 000 000 |
| 319 187,500 Mount Dora Electric Utility Power Grid Resiliency Project 20 (HF 1416) | | |
| Mount Dora Electric Utility Power Grid Resiliency Project Penny Lane Beatles Museum Expansion (SF 2352) | | |
| Palafox Market Public Restrooms (HF 2701) | | |
| 321 150,000 (SF 1263) | 320 (HF 1416) | 350,000 |
| Palm Bay Fiber Optic Expansion (HF 3097) | | Pinellas County - City of Safety Harbor Pier Replacement |
| 322 750,000 Housing Development Project (SF 1293) 350,000 322 Pine Beach County Housing Authority - Oaks at Ridgecrest 323 1,275,000 Community Center Phase 1 (SF 2345) 350,000 323 Palm Coast YMCA Recreation Center (HF 2887) Seafarers' House of Port Everglades: Supporting the Port Everglades and Maritime (SF 1626) 150,000 324 Peanut Island Historic Restoration (HF 1257) Seminole Junior Warhawks Youth Sports Field Improvements 325 1,000,000 Sex 2952) 350,000 325 Perry Train Depot Roof (HF 2227) 350,000 325 Skate Link (SF 1845) 326 999,528 100,000 South Bay LEED Certified Resiliency Hub and Community | 321 150,000 | 621 |
| Palm Beach County Housing Units for Homeless (HF 1201) Pinellas County Housing Authority - Oaks at Ridgecrest 323 1,275,000 Community Center Phase 1 (SF 2345) | | |
| 323 1,275,000 Community Center Phase 1 (SF 2345) 350,000 323 Palm Coast YMCA Recreation Center (HF 2887) Seafarers' House of Port Everglades: Supporting the Port 324 125,000 Everglades and Maritime (SF 1626) 150,000 324 Peanut Island Historic Restoration (HF 1257) Seminole Junior Warhawks Youth Sports Field Improvements (SF 2952) 350,000 325 Perry Train Depot Roof (HF 2227) Skate Link (SF 1845) 326 326 Public Works Operations Hurricane Rate Facility - Orange South Bay LEED Certified Resiliency Hub and Community 300,000 | | 022 |
| Palm Coast YMCA Recreation Center (HF 2887) | | |
| 324 125,000 Everglades and Maritime (SF 1626) 150,000 324 Peanut Island Historic Restoration (HF 1257) Seminole Junior Warhawks Youth Sports Field Improvements 325 1,000,000 (SF 2952) 350,000 325 Perry Train Depot Roof (HF 2227) Skate Link (SF 1845) 326 398,528 100,000 326 Public Works Operations Hurricane Rate Facility - Orange South Bay LEED Certified Resiliency Hub and Community | | - 020 |
| Peanut Island Historic Restoration (HF 1257) | | • • • • |
| 325 1,000,000 (SF 2952) | 021 | - 621 |
| Perry Train Depot Roof (HF 2227) | | |
| Public Works Operations Hurricane Rate Facility - Orange South Bay LEED Certified Resiliency Hub and Community | Perry Train Depot Roof (HF 2227) | |
| 0 000 000 000 000 000 000 000 000 000 | 326 398,528 | 100,000 326 |
| 327 City Municipal Government (HF 2157) | Public Works Operations Hurricane Rate Facility - Orange | • |
| | 02. | |
| Rebuilding Together Tampa Bay Housing Recovery Project South Bay Rail Regional Commerce Park Development Prince to a COMP 1990 | | |
| 328 (HF 1220) | 020 | 020 |
| Residences at Casa Familia - Phase 2 (HF 2871) | | · · · · · · · · · · · · · · · · · · · |
| 329 1,000,000 500,000 St. Johns County Historic Markland House Restoration (SF | | 020 |
| 330 Seniors (HF 1436) | | · · |

| HB 5001 | SB 2500 |
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| Seafarers' House of Port Everglades: Supporting the Port | Stuart Guy Davis Community Park Revitalization - Phase 2 |
| 331 Everglades and Maritime Community (HF 2476) 75,000 | (SF 1146)500,000 331 |
| Speer II - Affordable and Supportive Housing Phase II (HF | Tampa General Hospital Workforce Housing Multi-Family |
| 332 1445) 405,000 | Development (SF 1239) |
| St. Cloud Hopkins Park Community Center (HF 1684) | Tampa Heights Family YMCA Community Center (SF 1392) |
| 333 250,000 | 350,000 |
| Strategic Infrastructure for Multi-Use Affordable Housing | The IDDeal Place Intellectually & Developmentally |
| 334 Project - Miami-Dade (HF 2544) | Disabled Permanent Housing (SF 1834) 500,000 334 |
| Stuart Guy Davis Community Park Revitalization - Phase 2 | Town of Wausau - Possum Palace Renovations Phase II (SF |
| 335 (HF 1043) | 2691) |
| Surfside Under-grounding Overhead Utilities (HF 2796) | Trout Lake Nature Center Education Complex Expansion |
| 336 500,000 | Phase 3 (SF 1910)500,000 336 |
| The IDDeal Place Intellectually & Developmentally | Wauchula - Community Auditorium Safety Improvements (SF |
| 337 Disabled Permanent Housing (HF 3007) 500,000 | 3248) |
| Tracy-Justina-Ricker Affordable Housing Project | Wauchula - Public Safety Facility Hardening (SF 3096) |
| 338 Jacksonville (HF 3185) | 5,000,000 |
| Trout Lake Nature Center Education Complex Expansion | Waves at Pineapple Cove (SF 2267) |
| 339 Phase 3 (HF 1415)500,000 | 500,000 |
| Valparaiso City Hall ADA Compliance (HF 1096) | West Miami Multi-Generational Recreation Center |
| 340 225,000 | Development (SF 1593) |
| Walk-Off Charities - Expansion of Youth Baseball & | Zephyrhills Historic GAR Hall (SF 3010) |
| 341 Softball Development Programs (HF 2869) 100,000 | 500,000 |
| Williams Park Improvements (HF 1161) | |
| 342 400,000 | 342 |
| YMCA of Central Florida Facility Hardening Initiative (HF | |
| 343 1649) | 343 |
| YMCA of Fort Myers Facility Hardening Project (HF 2362) | |
| 344 375,000 | 344 |
| YMCA of the Palm Beaches Community Center (HF 3245) | |
| 345 500,000 | 345 |
| 346 | 346 |
| 347 | 347 |
| The department shall directly contract with the entities allocated | The department shall directly contract with the entities allocated |
| 348 funds from Specific Appropriation 2112A. | funds from Specific Appropriation 2112A. 348 |
| 349 2113 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | 349 |
| 350 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | 350 |
| 351 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE | 351 |
| 352 | 352 |

| | I ransportation and Eco | <u>momic Developmen</u> | it Budget Subcommittee | |
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| | HB 5001 | | SB 2500 | |
| | From the funds in Specific Appropriation 2113, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes. | Identical | From the funds in Specific Appropriation 2113, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes. | |
| 353 | | | | 353 |
| 354 | | | | 354 |
| | FLORIDA HOUSING FINANCE CORPORATION | | | 355 |
| 356 | 2115 SPECIAL CATEGORIES | | | 356 |
| 357 | GRANTS AND AIDS - HOUSING FINANCE | | | 357 |
| 358 | CORPORATION (HFC) - STATE HOUSING | | | 358 |
| 359 | INITIATIVES PARTNERSHIP (SHIP) PROGRAM | | | 359 |
| 360 | | | | 360 |
| | | | From the funds provided in Specific Appropriation 2115, \$663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance. | |
| 361 | | | | 361 |
| 362 | | | | 362 |
| 000 | PROGRAM: ECONOMIC DEVELOPMENT | | | 363 |
| | ECONOMIC DEVELOPMENT | | | 364 |
| | 2120 LUMP SUM | | | 365 |
| 366 | ECONOMIC DEVELOPMENT TOOLS | | | 366 |

| Transportation and Ecc | monnic Developmen | nt Budget Subcommittee | |
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| HB 5001 | | SB 2500 | |
| Funds provided in Specific Appropriation 2120 are provided to make payments and tax refunds in Fiscal Year 2025-2026 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2120 from the Economic Development Trust Fund represent local matching funds. | Identical | Funds provided in Specific Appropriation 2120 are provided to make payments and tax refunds in Fiscal Year 2025-2026 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2120 from the Economic Development Trust Fund represent local matching funds. | |
| 367 | | | 367 |
| The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow. | - | The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow. | |
| The Department of Commerce shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes. | Substantively the same technical difference only | The Department of Commerce shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes. | 368 |
| 369 | | | 369 |
| 370 | | | 370 |
| 371 2121 SPECIAL CATEGORIES | | | 371 |
| 372 GRANTS AND AIDS - SELECTFLORIDA | | | 372 |

| | HB 5001 | SB 2500 | |
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| | | From the funds in Specific Appropriation 2121, \$900,000 in nonrecurring funds from the Florida International Trade and Promotion Trust Fund is provided to expand the department's trade show and mission grant program to small manufactures to enhance their competitive edge in international trade markets. The department must give priority for grant awards to small manufacturing businesses operating in rural regions. Select Florida shall submit an annual report to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee. The report must include the number of grant awards and award amount by manufacturer, the number of grant awards and award amount by county, aggregated data of the employment size and average annual receipts of the grantees, the number of new markets each grantee entered due to the award, the estimated number of export sales agreements and total U.S. dollar value of anticipated sales generated by the trade show and mission, the number of trade leads and inquiries generated by the trade show and mission and their outcomes, the number and total U.S. dollar value of agreements executed and sales confirmed within 6 months of the trade show and mission, and any other information that Select Florida or the department determines to contribute to an understanding of the trade show and mission activities. | |
| 373 | | | 373 |
| 374 | 0103 CDECTAL CAMECODING | | 374 |
| 375 | 2123 SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS | | 375 376 |
| 3/6 | The nonrecurring funds in Specific Appropriation 2123 shall | Proviso will reflect | 376 |
| | be allocated as follows: | decisions on budget | |
| 377 | | document | 377 |
| | AMPLIFY Clearwater - IGNITE Entrepreneurship Center (HF | | |
| 378 | 1521) | | 378 |
| | Empower ED: Fostering Sustainable Economic Development | | |
| 379 | through Education (HF 1954) | | 379 |
| 202 | Florida-Israel Business Accelerator (HF 2180) | | 000 |
| 380 | 150,000 From Market to Mainstream: Retail Teaching Institute (HF | | 380 |
| 381 | 1657) | | 381 |
| 001 | Greater North Miami Chamber of Commerce Catalyst | | 001 |
| 382 | Entrepreneurship (HF 1870) | | 382 |
| | Hialeah Chamber of Commerce and Industries - Business | | |
| 383 | Readiness for 2030 and Beyond (HF 2866) | | 383 |

| Transportation and Loo | Tioning Bevelopiner | it buuget Subcommittee | |
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| HB 5001 | | SB 2500 | |
| Small Business Revitalization & Technical Assistance | | | |
| 384 Program (HF 1793) | | | 384 |
| Tallahassee - Air Service Improvement Program (HF 2234) | | | |
| 385 500,000 | | | 385 |
| The department shall directly contract with the entities allocated 386 funds from Specific Appropriation 2123. | | | 386 |
| 387 2124 SPECIAL CATEGORIES | | | 387 |
| 388 CONTRACTED SERVICES | | | 388 |
| From the funds in Specific Appropriation 2124, the Department of Commerce must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts. | Identical | From the funds in Specific Appropriation 2124, the Department of Commerce must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts. | |
| 389 | | | 389 |
| 390 | | | 390 |
| 391 2125 SPECIAL CATEGORIES | | | 391 |
| 392 GRANTS AND AIDS - FLORIDA SPORTS 393 FOUNDATION | | | 392 393 |
| 000 | Identical | From the recurring funds in Specific Appropriation 2125 from the | 393 |
| State Economic Enhancement and Development Trust Fund, \$200,000 is | TUEITUT | State Economic Enhancement and Development Trust Fund, \$200,000 is | |
| allocated for the Sunshine State Games and \$500,000 is allocated | | allocated for the Sunshine State Games and \$500,000 is allocated | |
| for the Florida International Seniors Games and State Championships. | | for the Florida International Seniors Games and State Championships. | |
| 394 | | | 394 |
| 395 | | | 395 |
| 396 2126 SPECIAL CATEGORIES | | | 396 |
| 397 GRANTS AND AIDS - MILITARY BASE PROTECTION | | | 397 |
| 398 | | | 398 |
| | <u>I</u> | | |

| Transportation and Eco | onomic Development Duaget Subcommittee |
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| HB 5001 | SB 2500 |
| Funds in Specific Appropriation 2126 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements. | Identical Funds in Specific Appropriation 2126 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements. |
| 000 | |
| 399 | 39 |
| 400 401 2128 SPECIAL CATEGORIES | 400 |
| | 40 |
| 402 GRANTS AND AIDS - VISIT FLORIDA 403 | 40: |
| 403 | From the funds in Specific Appropriation 2128, \$5,000,000 from |
| | the Tourism Promotional Trust Fund is provided for VISIT FLORIDA to |
| | develop marketing for nature-based tourism and trail towns. |
| 404 | 40- |
| 405 2129 SPECIAL CATEGORIES | 40 |
| 406 GRANTS AND AIDS - SPACE FLORIDA | 400 |
| 407 | 40 |
| From the funds in Specific Appropriation 2129, \$1,000,000 in | Identical From the funds in Specific Appropriation 2129, \$1,000,000 in |
| recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel. | recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel. |
| 408 | 40 |
| 409 | 40 |
| 410 2132 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | 410 |
| 411 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | 41 |
| 412 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE | 412 |
| 413 | Funds provided in Specific Appropriation 2132 may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements. 413 |
| 414 | 41 |
| GOVERNOR, EXECUTIVE OFFICE OF THE PROGRAM: EMERGENCY MANAGEMENT | 41: |
| 416 | 410 |
| 417 PROGRAM: EMERGENCY MANAGEMENT | 41 |
| 418 EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE | 410 |
| | |

| Transportation and Est | Thomas Developmen | it Buaget Subcommittee | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| HB 5001 | | SB 2500 | |
| The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year. | Substantively the same technical difference only | The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year. | 419 |
| 420 | | | 420 |
| 421 2432 LUMP SUM | | | 421 |
| 422 TECHNOLOGY INFRASTRUCTURE AT STATE | | | 422 |
| 423 EMERGENCY OPERATIONS CENTER | | | 423 |
| Funds in Specific Appropriation 2432 are provided to the Division of Emergency Management for the technology, telecommunications, audio/visual equipment, and installation services needed for the new Emergency Operations Center. The division is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission and approval of a project plan and spending plan for the procurement and installation of all identified equipment and services, including a detail of the recurring costs necessary to operate and maintain the equipment. | | | 40.4 |
| 424 | | | 424 |
| 425 426 2435 SPECIAL CATEGORIES | | | 425 426 |
| 426 2435 SPECIAL CATEGORIES 427 CONTRACTED SERVICES | | | 426 |
| From the funds in Specific Appropriation 2435, \$3,200,000 in nonrecurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. | Proviso will reflect decisions on budget document | From the funds in Specific Appropriation 2435, \$3,675,000 in recurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. | 421 |
| 428 | | | 428 |
| 429 | | | 429 |
| 430 2435A SPECIAL CATEGORIES | | | 430 |
| 431 FLORIDA ACCOUNTING INFORMATION RESOURCE | | | 431 |
| 432 (FLAIR) SYSTEM REPLACEMENT | | | 432 |

| | | nt Budget Subcommittee | |
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| HB 5001 | | SB 2500 | |
| Funds in Specific Appropriation 2435A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management 433 (PALM) System. | Identical | Funds in Specific Appropriation 2435A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System. | 433 |
| 434 | | | 434 |
| 435 2436 SPECIAL CATEGORIES | | | 435 |
| 436 CLOUD COMPUTING SERVICES | | | 436 |
| 437 | | Funds provided in Specific Appropriation 2436, are provided to the Division of Emergency Management for the purchase of local government subscription licenses for the state hosted WebEOC web application. | 437 |
| 438 | | | 438 |
| 439 2436A SPECIAL CATEGORIES | | | 439 |
| 440 ENTERPRISE CYBERSECURITY RESILIENCY | | | 440 |
| Funds in Specific Appropriation 2436A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services. | | Funds appropriated in Specific Appropriation 2436A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. | |
| 441 | | | 441 |
| 442 | | | 442 |
| 443 2438 SPECIAL CATEGORIES | | | 443 |
| 444 GRANTS AND AIDS - EMERGENCY MANAGEMENT | | | 444 |
| 445 PROGRAMS | | | 445 |
| From funds in Specific Appropriation 2438, \$3,323,130 of nonrecurring funds from the General Revenue Fund shall be allocated 446 as follows: | Proviso will reflect decisions on budget document | From the funds in Specific Appropriation 2438, \$2,161,990 of nonrecurring funds from the General Revenue Fund shall be allocated as follows: | 446 |
| Data Analytics Software for Hurricane Preparedness, 447 Response, and Recovery (HF 3588) | | High Water Rescue Vehicles (SF 3083) | 447 |
| 448 Daytona Beach Shores - Mechanized Sandbag Filler (HF 1395) | | 1180) | 448 |
| 449 25,000 Disaster Recovery Navigator: Guiding Survivors to | | Design (SF 2409) | 449 |
| 450 Essential Services (HF 1053) | | 155,990 Temple Beth-El St. Petersburg Security Initiative (SF | 450 |
| 451 and Emergency Services Mission Support (HF 2307) 125,000 Florida Severe Weather Mesonet Enhancements (HF 2732) | | 2867) | 451 |
| 452 950,000 Holly Hill Sand Bag Machine (HF 1509) | | | 452 |
| 453 25,000 | | | 453 |

| | HB 5001 | | SB 2500 | |
|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| | St. Lucie County Cellular on Wheels (COWs) (HF 3376) | | | |
| 454 | 77,995 | | | 454 |
| 155 | St. Lucie County Diesel Portable Generators (HF 3191) 103,095 | | | 155 |
| 455 | Temple Terrace - Enhancing Disaster Preparedness | | | 455 |
| 456 | Operations (HF 1859) | | | 456 |
| | 2448 SPECIAL CATEGORIES | | | 457 |
| 458 | GRANTS AND AIDS - HAZARD MITIGATION | | | 458 |
| | | | From the funds in Specific Appropriation 2448, the Division of Emergency Management shall allocate funds for hardening and mitigation for hospitals in this state, with a priority for projects at hospitals in fiscally constrained counties, as defined section 218.67(1), Florida Statutes, with priority given to projects based on facility age, proximity to coastal regions and flood zones, and proximity to other facilities that can be used for decompression. For other hospital hardening and mitigation projects, the division shall select projects based upon the facility age, proximity to coastal regions and flood zones, and proximity to other facilities that can be used for decompression. | |
| 459 | | | | 459 |
| 460 | | | | 460 |
| | 2456 SPECIAL CATEGORIES | | | 461 |
| 462 463 | | | | 462 463 |
| 403 | The funds from the Grants and Donations Trust Fund in the | Identical | The funds from the Grants and Donations Trust Fund in the | 403 |
| | following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows: | | following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows: | 464 |
| | Salaries and Benefits (SA 2427) | Substantively the same technical difference | Salaries and Benefits (SA 2427) | 101 |
| 465 | | only | | 465 |
| | Other Personal Services (SA 2428) | | Other Personal Services (SA 2428) | |
| 466 | | only | | 466 |
| | Expenses (SA 2429) | Substantively the same technical difference only | - Expenses (SA 2429) | 467 |
| 467 | Operating Capital Outlay (SA 2431) | Identical | Operating Capital Outlay (SA 2431) | 467 |
| | 7,500 | | 7,500 | 468 |

| HB 5001 | - | SB 2500 | |
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| Contracted Services (SA 2435) | Identical | Contracted Services (SA 2435) | |
| 469 137,000 | | 137,000 | 469 |
| Grants and Aids - Hurricane Loss Mitigation (SA 2456) | Identical | Grants and Aids - Hurricane Loss Mitigation (SA 2456) | |
| 470 6,384,280 | | 6,384,280 | 470 |
| Indirect Costs | Substantively the same | | |
| 107,803 | technical difference | 106,299 | |
| 471 | only | | 471 |
| These funds must be used for Hurricane Loss Mitigation program as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes. | s Identical | These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes. | |
| 472 | | | 472 |
| 473 | | | 473 |
| 474 2461 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | | | 474 |
| NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | | 475 |
| EMERGENCY MANAGEMENT CRITICAL FACILITY | | | 476 |
| NEEDS | | | 477 |
| Funds in Specific Appropriation 2461 from the Grants and | Identical | Funds in Specific Appropriation 2461 from the Grants and | |
| Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to | | Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to | |
| section 215.555(7), Florida Statutes. These funds shall be used to | | section 215.555(7), Florida Statutes. These funds shall be used to | |
| retrofit existing facilities used as public hurricane shelters a | s | retrofit existing facilities used as public hurricane shelters as | |
| specified in section 215.559(1)(b), Florida Statutes. | | specified in section 215.559(1)(b), Florida Statutes. | |
| 478 | | | 478 |
| From the funds in Specific Appropriation 2461, \$10,616,112 | Proviso will reflect | From the funds in Specific Appropriation 2461, \$12,271,000 | 470 |
| of nonrecurring funds from the General Revenue Fund shall be | decisions on budget | of nonrecurring funds from the General Revenue Fund shall be | |
| 479 allocated as follows: | document | allocated as follows: | 479 |
| Accessible Emergency Shelter for People with Intellectual | | City of Treasure Island Public Safety Building (SF 2355) | |
| 480 and Developmental Disabilities (HF 2459) 1,000,000 | | 1,000,000 | 480 |
| Bay Harbor Islands Public Safety/Emergency Management | | Clewiston Emergency Operations Center and Municipal | |
| 481 Facility (HF 1648) | | Police Facility Roofing System Repair (SF 3070) 465,000 | 481 |
| Cedar Key Water & Sewer District Backup Generators (HF | | Collier County Emergency Operations Center (EOC) | |
| 482 2333) | | Technology Upgrade (SF 3115) | 482 |
| Chattahoochee Emergency Management and Public | | Daytona Beach Shores - Public Works Facility Building | |
| 483 Administration Facility (HF 1826) 600,000 | | Expansion (SF 1157) 900,000 | 483 |
| Clewiston Emergency Operations Center and Municipal | | Disaster Volunteer Headquarters (SF 3253) | |
| 484 Police Facility Roofing System Repair (HF 2657) 232,500 | | 366,000 | 484 |
| JARC Florida Backup Generators (HF 3570) | | East Pasco Emergency Shelter (SF 1524) | |
| 485 90,500 | | 500,000 | 485 |

| | HB 5001 | - | SB 2500 | |
|-----|----------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-----|
| | Lafayette County Multi-Purpose Building (HF 2233) | | Emergency Management Enhancements in Parkland (SF 1075) | |
| 486 | 750,000 | | 121,000 | 486 |
| | Lee - Former School Building Renovation/Shelter | | Foster Children Emergency Shelter Hardening - FL Sheriffs | |
| 487 | Enhancement (HF 1653) | | Youth Ranch Safety Harbor (SF 2343) | 487 |
| 400 | Lee County Non-Federal Matching Funds for Hurricanes | | Gadsden County Emergency Operations Center and Public | 400 |
| 488 | Helene and Milton (HF 2385) | | Safety Complex - Final Phase (SF 2834) | 488 |
| 400 | 500,000 | | Haines City Emergency Operations Center and Fire Facility (SF 1010) | 400 |
| 409 | Okeechobee County Special Needs Shelter Planning and | | Madison County Emergency Operations Center (SF 2196) | 489 |
| 490 | Design (HF 2368) | | 500,000 | 490 |
| 130 | Parkland Emergency Management Enhancements (HF 1058) | | Nathan Benderson Park Secondary-Post Storm Shelter and | 400 |
| 491 | 60,500 | | Support Facility (SF 1127) | 491 |
| | SendMeMissions - Disaster Volunteer Headquarters (HF 2503) | | Rebuilding Together Tampa Bay - Disaster Response & | |
| 492 | 366,000 | | Recovery (SF 2344) | 492 |
| | Shalom Orlando Inc: Campus-wide Security and Safety | | Ruth Eckerd Hall: Hurricane Response & Preparedness (SF | |
| 493 | System Power (HF 2235) | | 1292) | 493 |
| | Taylor County Public Safety Complex (HF 2200) | | Suwannee County Regional Shelter Master Planning & Design | |
| 494 | 3,750,000 | | Project (SF 3435) | 494 |
| 405 | Volusia County Emergency Response Improvements (HF 2156) 200,000 | | Temple Beth-El St. Petersburg Security Initiative (SF 2867) | 405 |
| 495 | 233,333 | | Town of Cutler Bay Emergency Operations Command Center | 495 |
| 496 | | | (SF 1820) 550,000 | 496 |
| 450 | | | Volusia County Emergency Response Improvements (SF 2161) | 430 |
| 497 | | | 400,000 | 497 |
| 498 | | | | 498 |
| | HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT | | | |
| | | | | |
| 499 | OF | | | 499 |
| 500 | | | | 500 |
| | The Department of Highway Safety and Motor Vehicles must submit | Substantively the same | | |
| | monthly status reports no later than the 15th day of the month on salary rate and salary and benefit appropriations to the | technical difference | monthly status reports no later than the 15th day of the month on salary rate and salary and benefit appropriations to the | |
| | salary rate and salary and benefit appropriations to the Executive Office of the Governor's Office of Policy and Budget, | only | salary rate and salary and benefit appropriations to the Executive Office of the Governor's Office of Policy and Budget, | |
| | the chair of the Senate Committee on Appropriations, and | | the chair of the Senate Committee on Appropriations, and the | |
| | the chair of the House of Representatives Budget Committee. | | chair of the House Budget Committee. Each status report must | |
| | Each status report must include the following information by | | include the following information by division: the salary, benefits, | |
| | division: the salary, benefits, and associated salary rate allocated for each filled position, actual monthly payroll costs, and | | and associated salary rate allocated for each filled position, actual monthly payroll costs, and projections based on anticipated | |
| | allocated for each filled position, actual monthly payroll costs, and projections based on anticipated hires. | | hires. | |
| | F3 | | | |
| 501 | | | | 501 |
| 502 | | | | 502 |

| | HB 5001 | - | SB 2500 | |
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| 503 | PROGRAM: ADMINISTRATIVE SERVICES | | | 503 |
| | EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | 504 |
| 505 | 2467 SPECIAL CATEGORIES | | | 505 |
| 506 | CONTRACTED SERVICES | | | 506 |
| | in nonrecurring funds from the General Revenue Fund is provided | Proviso will reflect decisions on budget | | |
| | for Teen Safe Driving Education Programs (HF 1850). | document | | 507 |
| 508 | | | | 508 |
| | PROGRAM: INFORMATION SERVICES ADMINISTRATION | | | 509 |
| | INFORMATION SERVICES ADMINISTRATION | | | 510 |
| | 2524 SPECIAL CATEGORIES | | | 511 |
| 512 | CONTRACTED SERVICES | | | 512 |
| | From the funds in Specific Appropriation 2524, \$1,278,624 in nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles exclusively for the operations and maintenance of the Motorist Modernization project. No funds in Specific Appropriations 2522 and 2524 are provided for the continued development of the Motorist Modernization project during Fiscal Year 2025-2026. | | From the funds provided in Specific Appropriation 2524, the nonrecurring sum of \$1,278,624 from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles for the operations and maintenance of applications implemented through the Motorist Modernization Project. | |
| 513 | Teal 2025-2026. | | | 513 |
| 514 | | | | 514 |
| 515 | 2524A SPECIAL CATEGORIES | | | 515 |
| 516 | ENTERPRISE CYBERSECURITY RESILIENCY | | | 516 |
| | Funds in Specific Appropriation 2524A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services. | | Funds appropriated in Specific Appropriation 2524A are provided to execute agency-specified contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. | |
| 517 | | | | 517 |
| 518 | | | | 518 |
| | MILITARY AFFAIRS, DEPARTMENT OF | | | 519 |
| 520 | | | | 520 |
| | PROGRAM: READINESS AND RESPONSE | | | 521 |
| V | DRUG INTERDICTION AND PREVENTION | | | 522 |
| | 2749 EXPENSES From the funds in Specific Appropriation 2749, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for | Proviso will reflect decisions on budget | | 523 |
| 524 | Digital Forensics Response Force (HF 2738). | document | | 524 |
| 525 | | | | 525 |
| 526 | EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | 526 |
| 527 | 2778A SPECIAL CATEGORIES | | | 527 |

| | Transportation and Economic Develo | priorit Baaget Gaboommittee | |
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| | HB 5001 | SB 2500 | |
| 528 | ENTERPRISE CYBERSECURITY RESILIENCY | | 528 |
| | Funds in Specific Appropriation 2778A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services. | Funds appropriated in Specific Appropriation 2778A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. | |
| 529 | | | 529 |
| 530 | | | 530 |
| 531 | FLORIDA STATE GUARD | | 531 |
| 532 | 2797A SPECIAL CATEGORIES | | 532 |
| 533 | ENTERPRISE CYBERSECURITY RESILIENCY | | 533 |
| | Funds in Specific Appropriation 2797A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services. | | |
| 534 | | | 534 |
| 535 | | | 535 |
| | | | |
| | STATE, DEPARTMENT OF | | 536 |
| 537 | | | 537 |
| | PROGRAM: OFFICE OF THE SECRETARY AND | | 538 |
| | ADMINISTRATIVE SERVICES | | 539 |
| | EXECUTIVE DIRECTION AND SUPPORT SERVICES | | 540 |
| _ | 2885A SPECIAL CATEGORIES | | 541 |
| 542 | | | 542 |
| 543 | | | 543 |
| 544 | Funds in Specific Appropriation 2885A are provided to implement Identical the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System. | Funds in Specific Appropriation 2885A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System. | 544 |
| 545 | | | 545 |
| | 2886A SPECIAL CATEGORIES | | 546 |
| 547 | | | 547 |
| <u> </u> | Funds in Specific Appropriation 2886A are provided to maintain | Funds appropriated in Specific Appropriation 2886A are provided | 3-7 |
| | the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services. | to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. | |
| 548 | | | 548 |
| 549 | | | 549 |
| 550 | PROGRAM: HISTORICAL RESOURCES | | 550 |

| HB 5001 | SB 2500 |
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| 551 HISTORICAL RESOURCES PRESERVATION AND EXHIBITION | 55 |
| 552 2918 SPECIAL CATEGORIES | 55 |
| 553 GRANTS AND AIDS - HISTORIC PRESERVATION | 55 |
| 554 GRANTS | 55 |
| From the funds in Specific Appropriation 2918, \$613,265 from the Land Acquisition Trust Fund are provided for the following projects on the Department of State 2025-2026 Small Matching Historic Preservation Grants list as submitted pursuant to s. 267.0617, F.S.: | From the funds in Specific Appropriation 2918, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund and \$922,438 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2025-2026 Small Matching Historic Preservation Grants ranked list. |
| City of Venice - Edgewood and Seaboard Historic | |
| 556 Structures Survey | 55 |
| Conservation of the Town of Hastings Official Records | |
| 557 Archive 50,000 | 55 |
| Digitally Preserving St. Lucie County Beginnings Phase III 558 50,000 | 55 |
| Historical Society of Central Florida - Digitizing the History Center's Orlando Sentinel and Esquire Photograph Collections | 55 |
| Historical Society of Palm Beach County - Traveling Pop-Up Exhibits | 56 |
| Jacksonville - North Riverside (Lackawanna and Mixontown 561 Neighborhoods) Survey Update | 56 |
| Mel Fisher Maritime Heritage Society - Pop Up Museums for | |
| 562 Florida Schools: Florida & the American Revolution 50,000 | 56 |
| Miami Design Preservation League Online Archives Project 563 16,840 | 56 |
| Sarasota County - Elevation of Historic Snook Haven Lodge. 50,000 | 56 |
| Sarasota School of Architecture: Integrated Survey and | |
| 565 Climate Vulnerability Assessment | 56 |
| St. Augustine Lighthouse and Maritime Museum - Through the Lens of Time: Exploring St. Augustine's Lighthouse | |
| 566 Keeper Heritage | 56 |
| Tallahassee Museum of History and Natural Science - Old Florida Guide and Information Signs | 56 |
| University of Florida Campus Historic Resource Survey 568 50,000 | 56 |
| West Florida Historic Preservation - Tristan de Luna 569 Archaeological District | 56 |

| | HB 5001 | - | SB 2500 | |
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| | The nonrecurring funds in Specific Appropriation 2918 from the | Proviso will reflect | | |
| | General Revenue Fund shall be allocated as follows: | decisions on budget document | | |
| 570 | | document | | 570 |
| | Historic Pensacola (HF 1459) | | | |
| 5/1 | 125,000 | | | 571 |
| 570 | Historic Port Theatre (HF 2199) | | | 570 |
| 5/2 | The Jacksonville History Center (HF 1490) | | | 572 |
| 572 | 450,000 | | | 573 |
| 574 | | | | 574 |
| | 2924A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | | | 575 |
| 576 | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | | 576 |
| 577 | GRANTS AND AIDS - SPECIAL CATEGORIES - | | | 577 |
| 578 | ACQUISITION, RESTORATION OF HISTORIC | | | 578 |
| 579 | PROPERTIES | | | 579 |
| | From the funds in Specific Appropriation 2924A, \$10,351,686 | | Funds in Specific Appropriation 2924A in nonrecurring funds from | |
| | in nonrecurring funds from the General Revenue Fund is provided | | the General Revenue Fund is provided for the Department of State | |
| | for the following projects on the Department of State 2025- | | 2025-2026 Historical Resources Special Category Special Grants ranked | |
| | 2026 Historic Preservation Special Category Grant list as | | list. | |
| 580 | submitted pursuant to s. 267.0617, F.S.: | | | 580 |
| | 2025 Historic Amelia Island Lighthouse Project | | | |
| 581 | 500,000 | | | 581 |
| | Ancient City Baptist Church Rehabilitation | | | |
| 582 | 500,000 | | | 582 |
| | Auburndale City Hall Plaster Repair | | | |
| 583 | 50,000 | | | 583 |
| | Belleair Garden Club Remembers: Restoration and | | | |
| 584 | Preservation of Old Town Hall | | | 584 |
| | Ca 'd'Zan Preservation: Historic Terra Cotta and Leaded | | | |
| 585 | Glass Windows and Doors | | | 585 |
| | Carrabelle Post Office Restoration | | | |
| 586 | 398,485 | | | 586 |
| | City of Hampton City Hall Preservation | | | |
| 587 | 41,660 | | | 587 |
| | Curry Houses Complex - Preservation Measures | | | |
| 588 | 12,650 | | | 588 |
| | Deerfield Beach Historic Butler House Final Phase 3 Rehabilitation - 100th Year | | | 500 |
| 589 | | | | 589 |
| | Finkelstein House Restoration | | | 500 |
| 590 | 130,730 | | | 590 |

| | HB 5001 | | SB 2500 | |
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| | Fort Clinch State Park Bastion Restoration Phase III | | | |
| 591 | 250,000 | | | 591 |
| | Harrison-Raney Phase II Mitigation and Resilience Repairs. | | | |
| 592 | 350,000 Hastings Museum and Community Civic Center | | | 592 |
| 593 | 1,000,000 | | | 593 |
| E0.4 | Historic Key West Armory Lightning Protection, Flood Protection, and ADA Improvements | | | 504 |
| 594 | Historic Monticello Opera House Restoration Phase IV | | | 594 |
| 595 | 500,000 | | | 595 |
| 596 | J.S Shaw & Brothers Building Facade Restoration 200,000 | | | 596 |
| 597 | Lake City - City Hall Restoration964,000 | | | 597 |
| | Old Hamilton County Jail Renovations | | | 598 |
| | Old Richardson School Renovation | | | |
| 599 | Phase 1 Osceola County Historic Courthouse Preservation | | | 599 |
| 600 | 523,187 | | | 600 |
| 601 | Preserving 108-year-old Florida CraftArt Building 284,626 | | | 601 |
| | Renovation of Historic Pre-War Boy Scout Lodge (Troop 37 | | | |
| 602 | Hut) | | | 602 |
| 603 | Roebling Pump House Roof Rehabilitation at Archbold Biological Station | | | 603 |
| 604 | Saving Downtown Blountstown | | | 604 |
| 605 | St. John's Episcopal Church of Hollywood - Roof Restoration | | | 605 |
| 606 | Stabilize Historic Key West Electric Generating Plant 984,500 | | | 606 |
| 607 | Trinity Episcopal Church of St. Augustine Rehabilitation 500,000 | | | 607 |
| 337 | The remaining nonrecurring funds shall be allocated as follows: | Proviso will reflect decisions on budget | | , 50. |
| 608 | | document | | 608 |
| | Centro Asturiano Renovation and Revitalization (HF 2123) | | | |
| | 498,776 | | | 609 |
| 610 | Clay County Archives Building Design and Construction (HF | | | 610 |

| HB 5001 | SB 2500 |
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| 2194) | |
| 611 725,000 | 611 |
| 612 Crystal Memorial Gardens Cemetery Revitalization Project Phase I (HF 2850) | 612 |
| 613 175,000 | 613 |
| Harry S. Truman Little White House Preservation (HF 2259). | |
| 614 62,500 | 614 |
| Historic Florida Theatre ADA Improvements (HF 1560) 615 1,564,786 | 615 |
| Historic Pensacola (HF 1459) | |
| 616 125,000 | 616 |
| Historic Pigeon Key Hurricane Hardening Project (HF 2268). 617 250,000 | 617 |
| Historic Woman's Club Improvements (HF 1430) | |
| 618 175,000 | 618 |
| Ma Barker House Improvements (HF 2175) | |
| 619 475,000 | 619 |
| Ozona Village Hall Repair and Elevation (HF 3016) | |
| 620 194,750 621 Restoration of the Historic Gray Cottage - Goodwood | 620 |
| 621 Restoration of the Historic Gray Cottage - Goodwood Museum and Gardens (HF 2278) | 621 |
| 622 92,750 | 622 |
| Revitalization of The Hotel Jacaranda (HF 1992) | ULL CONTRACTOR OF THE CONTRACT |
| 623 475,000 | 623 |
| 624 Ruth Eckerd Hall Hurricane Response & Preparedness (HF | 624 |
| 3020) | |
| 625 384,500 | 625 |
| Switzerland Vocational & Community Center (HF 1857) | |
| 626 35,000 | 626 |
| 627 PROGRAM: CORPORATIONS | 627 |
| 628 COMMERCIAL RECORDINGS AND REGISTRATIONS 629 2929 SPECIAL CATEGORIES | 628 629 |
| 630 CONTRACTED SERVICES | 630 |
| USU CONTINCTED BENTICES | 650 |

| | HB 5001 | SB 2500 | |
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| | | From the funds provided in Specific Appropriation 2929, the nonrecurring sum of \$800,000 from the General Revenue Fund is provided to the Department of State for the implementation of a Business Verification System. Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. | |
| 631 | | | 631 |
| 632 | | | 632 |
| | PROGRAM: LIBRARY AND INFORMATION SERVICES | | 633 |
| 634 | | | 634 |
| | LIBRARY, ARCHIVES AND INFORMATION SERVICES 2940 SPECIAL CATEGORIES | | 635 |
| 637 | | | 636 637 |
| | From the funds in Specific Appropriation 2940, \$242,500 Proviso will reflect of nonrecurring funds from the General Revenue Fund are allocated decisions on budget to the Department of State for Wakulla County Library Improvements document | | 637 |
| 638 | (HF 2218). | | 638 |
| 639 | | | 639 |
| | 2943A FIXED CAPITAL OUTLAY | | 640 |
| 641 | LIBRARY CONSTRUCTION GRANTS | | 641 |
| 642 | | Funds in Specific Appropriation 2943A in nonrecurring funds from the General Revenue Fund are provided for the Department of State 2025-2026 Library Construction Grants ranked list. | 642 |
| 643 | | | 643 |
| 644 | PROGRAM: CULTURAL AFFAIRS | | 644 |

| Transportation and Economic De | evelopinent budget Subcommittee | |
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| HB 5001 | SB 2500 | |
| 645 ARTS AND CULTURE | | 645 |
| 646 2948A SPECIAL CATEGORIES | | 646 |
| 647 GRANTS AND AIDS - CULTURE BUILDS FLORIDA | | 647 |
| From the funds in Specific Appropriation 2948A, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the following Culture Builds Florida grants list as submitted pursuant to s. 265.286, F.S.: | Funds in Specific Appropriation 2948A in nonrecurring funds from the General Revenue Fund are provided for the Department of State 2025-2026 Culture Builds Florida Grants (Specific Cultural Projects) ranked list. | 648 |
| Coral Gables Congregational Church - Community Arts Program 2025 Summer Concert Series & Summer Master Classes | | 649 |
| Donald A. Gruel, Jr Atlantic Coast Theatre For Youth 650 2025-2026 Shows On Tour | | 650 |
| Fiber Artists Miami Association - "Threading the City III" 651 25,000 | | 651 |
| Forgotten Coast Community Conversations en Plein Air 2026. 652 25,000 | | 652 |
| Power Access, Inc 10th Annual South Beach Jazz Festival 653 25,000 654 655 2949 SPECIAL CATEGORIES | | 653 654 655 |
| 656 GRANTS AND AIDS - CULTURAL AND MUSEUM | | 656 |
| 657 GRANTS | | 657 |
| From the funds in Specific Appropriation 2949, \$5,852,031 in nonrecurring funds from the General Revenue Fund is provided for the following projects on the Department of State 2025-2026 Cultural and Museum Grants General Program Support list as submitted pursuant to s. 265.286, F.S.: | From the funds in Specific Appropriation 2949, \$18,941,175 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2025-2026 Cultural and Museum Grants General Program Support ranked list submitted by the department to the Legislature. | 658 |
| | From the funds in Specific Appropriation 2949, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects on the 2025-2026 Cultural and Museum Grants General Program Support ranked list submitted by the Florida Council on Arts and Culture pursuant to section 265.285, Florida Statutes. These funds shall be held in reserve. The department is authorized to submit a budget amendment by September 15 to the Legislative Budget Commission pursuant to chapter 216, Florida Statutes, for the release of funds. Release of funds is contingent upon the submission of a list of projects recommended for funding by the department from projects that scored 85 percent or higher on the ranked list and which were not included in the ranked list that was submitted to the Legislature. | |
| 659 | | 659 |

| | HB 5001 | SB 2500 | |
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| | Armour Dance Theatre, Inc | | |
| | Art with a Heart in Healthcare, Inc | | |
| 660 | 50,000 | | 660 |
| | Bakehouse Art Complex, Inc | | |
| 661 | 106,768 | | 661 |
| | Bonnet House, Inc | | |
| 662 | 150,000 | | 662 |
| 663 | Broward Performing Arts Foundation, Inc | | 663 |
| 000 | Doral Contemporary Art Museum, Inc | | 003 |
| 664 | 25,000 | | 664 |
| | East Coast Zoological Society of Florida, Inc | | |
| 665 | 150,000 | | 665 |
| 000 | First Coast Cultural Center, Inc | | 000 |
| 000 | Flamingo Gardens, Inc | | 666 |
| 667 | 150,000 | | 667 |
| | Florida Alliance for Arts Education, Inc | | |
| 668 | 33,957 | | 668 |
| | Florida Arts, Inc | | |
| 669 | 150,000 Florida Atlantic University | | 669 |
| 670 | 60,500 | | 670 |
| 070 | Florida Children's Museum | | 070 |
| 671 | 150,000 | | 671 |
| | Florida CraftArt | | |
| 672 | 95,640 | | 672 |
| 070 | Florida Film Institute, Inc | | 673 |
| 6/3 | Florida Grand Opera, Inc | | 6/3 |
| 674 | 150,000 | | 674 |
| | Florida State College at Jacksonville Foundation, Inc | | _ |
| 675 | 150,000 | | 675 |
| | Florida State University | | |
| 676 | 150,000 Florida Theatre Performing Arts Center, Inc | | 676 |
| 677 | 150,000 | | 677 |
| | Key West Art and Historical Society, Inc | | 011 |
| 678 | 150,000 | | 678 |

| | HB 5001 | SB 2500 | |
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| 679 | Lakeland Community Theatre, Inc | | 679 |
| | Lowry Park Zoological Society of Tampa, Inc | | 680 |
| | Mattie Kelly Arts Foundation | | |
| | Maxwell C. King Center for the Performing Arts, Inc | | 681 |
| | 150,000 Miami City Ballet, Inc | | 682 |
| | 150,000 Museum of Discovery and Science, Inc | | 683 |
| | 150,000 Museum of Science & Industry, Inc | | 684 |
| | 150,000 Orlando Ballet, Inc | | 685 |
| 686 | 150,000 Orlando Science Center, Inc | | 686 |
| 687 | 150,000 Pensacola Children's Chorus, Inc | | 687 |
| 688 | 90,000 Pensacola Little Theatre, Inc | | 688 |
| 689 | 98,883 Raymond F. Kravis Center for the Performing Arts, Inc | | 689 |
| 690 | 150,000 Resource Depot, Inc | | 690 |
| 691 | 25,000 | | 691 |
| 692 | Ritz Chamber Music Society, Inc | | 692 |
| 693 | Ritz Community Theater Projects, Inc | | 693 |
| 694 | Sequential Artists Workshop | | 694 |
| 695 | South Florida Art Center, Inc | | 695 |
| 696 | South Florida State College | | 696 |
| 697 | Southeast Volusia Historical Society, Inc | | 697 |
| | St. Johns County Cultural Council, Inc | | 698 |

| | HB 5001 | - | SB 2500 | |
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| | SWFL Holocaust Museum | | | |
| 699 | 97,379 Tallahassee Museum of History and Natural Science, Inc | | | 699 |
| 700 | 150,000 | | | 700 |
| 100 | Tampa Metropolitan Youth Orchestra | | | 700 |
| 701 | 40,000 | | | 701 |
| | The Dunedin Fine Art Center, Inc | | | |
| 702 | 150,000 | | | 702 |
| 702 | The Fort Lauderdale Children's Theatre, Inc | | | 703 |
| 703 | The Greater Pensacola Symphony Orchestra, Incorporated | | | 703 |
| 704 | 150,000 | | | 704 |
| | The Gulf Beach Art Center, Inc | | | |
| 705 | 43,023 | | | 705 |
| 700 | The Historic Cocoa Village Playhouse, Inc | | | 700 |
| 706 | 150,000 The Jacksonville Children's Chorus, Inc | | | 706 |
| 707 | 99,820 | | | 707 |
| | The Quincy Music Theatre, Inc | | | |
| 708 | 40,000 | | | 708 |
| | Theatre Jacksonville, Inc | | | |
| 709 | 90,000 | | | 709 |
| 710 | Theatre Winter Haven, Inc | | | 710 |
| 110 | University of Florida, Museum | | | 710 |
| 711 | 150,000 | | | 711 |
| | The remaining nonrecurring funds shall be allocated as follows: | Proviso will reflect | The remaining nonrecurring funds in Specific Appropriation 2949 | |
| | | decisions on budget document | from the General Revenue Fund shall be allocated as follows: | |
| 712 | | document | Arts and Agriculture (SF 3231) | 712 |
| 713 | Al Downing Tampa Bay Jazz Association Building Feasibility Study (HF 1663) | | 350,000 | 713 |
| / 13 | Florida Civil Rights Museum (HF 1822) | | Crystal Memorial Gardens Cemetery (Crystal River, FL) | 713 |
| 714 | 250,000 | | Revitalization Project (Phase I) (SF 2730) 81,000 | 714 |
| | Holocaust Museum Safety and Security (HF 3043) | | ex-USS Orleck (DD 886) Project: Improving Access And | |
| 715 | 50,000 | | Safety for Naval Museum Spaces - Jacksonville (SF 2842). 135,000 | 715 |
| 740 | Miami-Dade Hometown Heroes Community Event (HF 2816) 75,000 | | Florida African American Heritage Preservation Network (SF 2236) | 74.0 |
| 716 | Miami-Dade Military Museum and Memorial (HF 2009) | | Florida Civil Rights Museum (SF 2133) | 716 |
| 717 | 250,000 | | 500,000 | 717 |
| | | | Glades Initiative - Arts in Autism (SF 3493) | |
| 718 | | | 200,000 | 718 |

| | HB 5001 | | SB 2500 | |
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| | 110 0001 | | | |
| 719 | | | Hastings Museum and Community Civic Center (SF 2553) | 719 |
| 713 | | | Miami-Dade Military Museum and Memorial (SF 1794) | 713 |
| 720 | | | 100,000 | 720 |
| | | | Naples Holocaust Museum Safety and Security (SF 3325) | |
| 721 | | | 100,000 | 721 |
| | | | The Florida Holocaust Museum: Preserving the Legacy of | |
| 722 | | | Elie Wiesel (SF 2349) | 722 |
| 700 | | | The Pinellas Science Center (SF 2127) | 700 |
| 723 | | | Venice Theatre Hurricane Recovery (SF 2437) | 723 |
| 724 | | | 350,000 | 724 |
| 725 2949 | SPECIAL CATEGORIES | | | 725 |
| 726 | GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN | | | 726 |
| 727 | HERITAGE PRESERVATION NETWORK | | | 727 |
| | | Proviso will reflect decisions on budget document | The nonrecurring funds in Specific Appropriation 2949 are provided to the Florida African American Preservation Network (FAAHPN). The funds shall be use as follows: (a) seventy percent for grants to documented affiliate organizations members for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for the activities that serve affiliates, including, but not limited to , informational and technical assistance professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit annual reports of expenditures, including grant funds disbursed to the Department of State, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to the appropriation. FAAHPN shall provide proof of affiliate membership and to be eligible for funds an entity must provide proof of membership. | |
| 728 | | | | 728 |
| 729 | | | | 729 |
| 730 2953 | SPECIAL CATEGORIES | | | 730 |
| 731 | HOLOCAUST DOCUMENTATION AND EDUCATION | | | 731 |
| 732 | CENTER | | | 732 |

| HB 5001 | SB 2500 |
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| The recurring funds in Specific Appropriation 2953 are provided | |
| 733 for a recurring base appropriations project. | 733 |
| 734 | 734 |
| 735 2955 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | 735 |
| 736 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | 736 |
| 737 GRANTS AND AIDS - SPECIAL CATEGORIES - | 737 |
| 738 CULTURAL FACILITIES PROGRAM | 738 |
| From the funds in Specific Appropriation 2955, \$7,330,636 in nonrecurring funds from the General Revenue Fund is provided | From the funds in Specific Appropriation 2955, \$15,654,157 in nonrecurring funds from the General Revenue Fund is provided |
| for the following projects on the Department of State 2025- 2026 Cultural Facilities list as submitted pursuant to s. 265.701, | for the Department of State 2025-2026 Cultural Facilities ranked list. |
| F S : | |
| 739 F.S.: | 739 |
| Adrienne Arsht Center Lighting Control System Upgrade | |
| 740 500,000 | 740 |
| Brevard Regional Arts Groups, Inc. Phase II: Lobby & Roof | |
| 741 Renovation | 741 |
| Busch Wildlife Sanctuary - Environmental Education | |
| 742 Facilities | 742 |
| Caladium Arts & Crafts Cooperative - Raise the Roof | |
| 743 57,500 | 743 |
| City of Jacksonville - Norman Studios Second Floor | |
| 744 Renovation | 744 |
| City of West Park - Construction of a Cultural Center at | |
| 745 McTyre Park | 745 |
| Cox Science Center and Aquarium - STEAM Learning Center | |
| 746 500,000 | 746 |
| Dr. Phillips Center for the Performing Arts, Inc Music | |
| 747 and Arts Garden 500,000 | 747 |
| Florida Remembered Society - Headwaters Heritage & | |
| 748 Cultural Center | 748 |
| Jefferson Arts, Inc Historical Building Renovation 749 15,000 | 749 |
| Lowry Park Zoological Society of Tampa, Inc Manatee | |
| 750 Rescue Center | 750 |
| Maltz Jupiter Theatre - Maltz Goldner Conservatory | |
| 751 Expansion | 751 |
| Museum of Discovery and Science, Inc Capital | |
| 752 Renovation: Build a Better World | 752 |
| Museum of Fine Arts of St. Petersburg - Plant Backup | |
| 753 Power System | 753 |

| HB 5001 | - | SB 2500 | |
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| Ocala Civic Theatre Renovation | | | |
| 754 255,930 | | | 754 |
| Pensacola Little Theatre, Inc Cultural Center Fire | | | |
| 755 Escape Replacement | | | 755 |
| Tampa Museum of Art Centennial Expansion Project 756 | | | 756 |
| The Stranahan House Museum Enhancements | | | 757 |
| The Studios of Key West, Inc Theater and | | | |
| 758 Infrastructure Improvements | | | 758 |
| The remaining nonrecurring funds shall be allocated as follows: | Proviso will reflect decisions on budget document | The remaining nonrecurring funds from the General Revenue Fund are allocated as follows: | 750 |
| 759 Adrienne Arsht Center Building Management System (HF 2198) | | Bay of Pigs-Brigade 2506 Museum and Library-Miami-Dade | 759 |
| 760 250,000 | | (SF 1028) | 760 |
| Bay of Pigs Museum and Library (HF 1972) | | Crystal Memorial Gardens Cemetery (Crystal River, FL) | . 00 |
| 761 500,000 | | Revitalization Project (Phase I) (SF 2730) 269,000 | 761 |
| Children's Center for Education and Collaboration - The | | Dr. Phillips Center's Rooftop Terrace - Orlando (SF 1473). | |
| 762 Historic Cocoa Village Playhouse, Inc. (HF 1293) 1,000,000 | | 750,000 | 762 |
| Dance Alive National Ballet Center for the Arts (HF 2312). | | ex-USS Orleck (DD 886) Project: Improving Access And | |
| 763 1,750,000 | | Safety for Naval Museum Spaces - Jacksonville (SF 2842). 615,000 | 763 |
| ex-USS Orleck Project: Improving Public Access and Safety | | Family Arts Education Expansion at Pensacola Little | |
| 764 for Naval Museum Spaces (HF 3175) | | Theatre (SF 2987) | 764 |
| Florida Museum of Black History Building Development (HF 765 3226) | | Holocaust Document and Education Center (HDEC) Rail Car & Sherman Tank Educational Exhibit - Broward (SF 1791) 500,000 | 705 |
| Holocaust Documentation and Education Center - Rail Car & | | Jacksonville Museum of Science and History (MOSH) Genesis | 765 |
| 766 Sherman Tank Educational Exhibit (HF 1807) | | (SF 2847) | 766 |
| Holocaust Museum Boxcar Exhibit (HF 3044) | | Key West San Carlos Institute Restoration Project (SF | 700 |
| 767 100,000 | | 3398) | 767 |
| Jacksonville Museum of Science and History (MOSH) Genesis | | Lake Helen City Hall Upgrades Project (SF 1205) | |
| 768 (HF 1828) | | 375,000 | 768 |
| Living Creek Village and Traditional-Style Council | | Miami-Dade Military Museum and Memorial (SF 1794) | |
| 769 Roundhouse (HF 2129) | | 250,000 | 769 |
| Morikami Museum & Japanese Gardens ''Bridge to Heaven'' | | Orlando Museum of Art Building Renovation (SF 1684) | |
| 770 Design (HF 1237) | | 1,000,000 | 770 |
| Pensacola Little Theatre Family Arts Education Expansion | | Orlando Pulse National Memorial (SF 2257) | |
| 771 (HF 2733) | | 394,321 | 771 |
| Pulse National Memorial (HF 1702) | | Naples Holocaust Boxcar Exhibit (SF 3211) | 770 |
| 772 197,161 Tampa Firefighters Museum Enhancements (HF 2829) | | 200,000 Discling - Owner Hall Bossis and Flowation (SF 2440) | 772 |
| 773 200,000 | | Pinellas - Ozona Hall Repair and Elevation (SF 3449) 389,500 | 772 |
| 110 | | 555,555 | 773 |

| Transportation and Economic Development Budget Subcommittee | | | |
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| HB 5001 | | SB 2500 | |
| Tampa Museum of Art: Expanding Classical Education for | | Revitalization of The Hotel Jacaranda - Avon Park (SF | |
| 774 All (HF 2399)750,000 | | 2760) | 774 |
| The Florida Museum of Black History Phase 1 (HF 2942) | | Sebring Hall of Fame 12 Hours of Sebring Race Museum (SF | |
| 775 1,000,000 | | 3421) | 775 |
| | | The Florida Holocaust Museum: Elie Wiesel Memorial | |
| 776 | | Collection Facility - Pinellas (SF 2348) 2,500,000 | 776 |
| | | The Florida Museum of Black History Phase 1 - St. Johns | 770 |
| 777 | | County (SF 2533) | 777 |
| | | | |
| 778 | | | 778 |
| 779 | | | 779 |
| 780 | | | 780 |
| 781 BACK OF BILL | | | 781 |
| SECTION 152. The unexpended balance of funds appropriated to | substantively the same | · SECTION 154. The unexpended balance of funds in the Federal Grants | |
| the Department of Commerce for Community Services Block Grant | technical difference | Trust Fund appropriated to the Department of Commerce for Community | |
| programs in Specific Appropriation 2333 and sections 215 and | only | Services Block Grant programs in Specific Appropriation 2333 and | |
| 220 of chapter 2024-231, Laws of Florida, shall revert and is | | sections 215 and 220 of chapter 2024-231, Laws of Florida, | |
| appropriated to the department for Fiscal Year 2025-2026 for the same | | shall revert and is appropriated to the department for Fiscal | |
| purpose. 782 | | Year 2025-2026 for the same purpose. | 782 |
| SECTION 153. The unexpended balance of funds appropriated to | substantively the same | · SECTION 155. The unexpended balance of funds in the Federal Grants | |
| the Department of Commerce for Community Development Block | technical difference | Trust Fund appropriated to the Department of Commerce for | |
| Grant-Small Cities programs in Specific Appropriation 2334 and | only | Community Development Block Grant-Small Cities programs in Specific | |
| section 211 of chapter 2024-231, Laws of Florida, shall revert and | | Appropriation 2334 and section 211 of chapter 2024-231, Laws of | |
| is appropriated to the department for Fiscal Year 2025-2026 for the | | Florida, shall revert and is appropriated to the department for | |
| same purpose. | | Fiscal Year 2025-2026 for the same purpose. | |
| 702 | | | 700 |
| 783 | ambatantinal, the | CECUTON 156 Who uncompanded belongs of funds in the Talawal Curata | 783 |
| SECTION 154. The unexpended balance of funds appropriated to the Department of Commerce for the Broadband Equity, Access, and | substantively the same technical difference | SECTION 156. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the | |
| Deployment Program in Specific Appropriation 2334A, and section | | Broadband Equity, Access, and Deployment Program in Specific | |
| 208 of chapter 2024-231, Laws of Florida, shall revert and is | Olliy | Appropriation 2334A, and section 208 of chapter 2024-231, Laws of | |
| appropriated to the department for Fiscal Year 2025-2026 for the same | | Florida, shall revert and is appropriated to the department for | |
| purpose. | | Fiscal Year 2025-2026 for the same purpose. | |
| | | • • • | 70.4 |
| 784 | | OROMION 157 Who arranged deligates of founds in the Tolday 1 County | 784 |
| SECTION 155. The unexpended balance of funds appropriated to the Department of Commerce for digital equity grant programs in | substantively the same technical difference | SECTION 157. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for digital | |
| section 214 of chapter 2024-231, Laws of Florida, shall revert and | only | equity grant programs in section 214 of chapter 2024-231, Laws | |
| is appropriated to the department for Fiscal Year 2025-2026 for the | Only | of Florida, shall revert and is appropriated to the department for | |
| same purpose. | | Fiscal Year 2025-2026 for the same purpose. | |
| 785 | | | 785 |

| HB 5001 | | SB 2500 | |
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| SECTION 156. The unexpended balance of funds appropriated to the Department of Commerce for the Revolving Loan Fund Program in section 212 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. | substantively the same technical difference only | SECTION 158. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Revolving Loan Fund Program in section 212 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. | 786 |
| SECTION 157. The unexpended balance of funds appropriated to the Department of Commerce for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2340, and section 210 of chapter 2024-231, Laws of Florida, and budget amendment EOG#2024-0293, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. | substantively the same technical difference only | SECTION 159. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2340, section 210 of chapter 2024-231, Laws of Florida, and budget amendment EOG #2024-0293, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. | 787 |
| SECTION 158. The unexpended balance of funds appropriated to the Department of Commerce for the American Rescue Plan Act's Homeowner Assistance Fund in section 206 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. 788 | substantively the same technical difference only | SECTION 160. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the American Rescue Plan Act's Homeowner Assistance Fund in section 206 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. | 788 |
| SECTION 159. The unexpended balance of funds appropriated to the Department of Commerce for the Capital Projects Fund Program in section 207 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. | substantively the same technical difference only | SECTION 161. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Capital Projects Fund Program in section 207 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. | 789 |
| SECTION 160. The unexpended balance of funds appropriated to the Department of Commerce for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program in Specific Appropriation 2360A and section 209 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same | substantively the same technical difference only | SECTION 162. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program in Specific Appropriation 2360A and section 209 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025- 2026 for the same purpose. | |
| SECTION 161. The nonrecurring sum of \$1,900,000 in the Employment Security Administration Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2024-2025 for Reemployment Assistance salaries and benefits. This section is effective upon becoming a law. | | SECTION 153. The nonrecurring sum of \$2,000,000 in the Employment Security Administration Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2024-2025 for Reemployment Assistance salaries and benefits. This section is effective upon becoming a law. | 790 791 |
| SECTION 162. The unexpected balance of funds appropriated to the Department of Commerce in Specific Appropriations 2341A, 2347A, and section 221 of chapter 2024-231, Laws of Florida, for the OCEARCH Mayport Research and Operations Center (HF 1491), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. | | | 792 |

| | Transportation and Eco | <u> </u> | nt Budget Subcommittee | |
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| | HB 5001 | | SB 2500 | |
| 793 | | | SECTION 151. The unexpended balance of funds provided to the Department of Commerce for the Embarc Collective - Increasing Access for Florida-Based Startups (SF 2139) in Specific Appropriation 2356A of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Embarc Collective - Increasing Access for Florida-Based Startups (SF 3462). | 793 |
| | | | SECTION 152. The unexpended balance of General Revenue funds appropriated to the Department of Commerce for the Non-Custodial Parent Program in Specific Appropriation 2306 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the agencies in Fiscal Year 2025-2026 for the same purpose. | |
| 794 | | | | 794 |
| 795 | | | SECTION 163. The unexpended balance of funds provided to the Department of Commerce for the City of Bradenton - 9th Street Park (SF 2763) in Specific Appropriation 2341A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for City of Bradenton - 9th Street Park (SF 3464). | 795 |
| 796 | SECTION 163. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2119A of chapter 2024-231, Laws of Florida, subsequently distributed through budget amendment EOG 2025-B0014, and the unexpended balance of funds appropriated in section 223 of chapter 2024-231, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2025-2026 for the same purpose. | substantively the same technical difference only | SECTION 164. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2119A of chapter 2024-231, Laws of Florida, subsequently distributed through budget amendment EOG #2025-B0014, and the unexpended balance of federal grant funds in section 223 of chapter 2024-231, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2025-2026 for the same purpose. | 796 |
| | SECTION 164. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for Emergency Management Performance Grant projects in Specific Appropriations 2692 and 2702, and section 224 of chapter 2024-231, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2025-2026 for the same purpose. | substantively the same technical difference only | SECTION 165. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Emergency Management Performance Grant projects in Specific Appropriations 2692 and 2702, and section 224 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose. | 79 0 |

| skction 165. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Exercency technical difference only of Fiorida, shall revert and are appropriated to the division for Fiscal Year 2024-201, Laws of Fiorida, shall revert and are appropriated to the division for Fiscal Year 2023-2026 for the same purpose. ### SECTION 166. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Exercency only of Fiorida, shall revert and are appropriated to the Executive Office of the Governor, Division of Exercency Management in section 239 of chapter 2024-231, Laws of Fiorida, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose. ### SECTION 166. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Exercency Management in section 239 of chapter 2024-231, Laws of Fiorida, for local government assistance with the debris removal related to the required match of local government assistance with the debris removal related to the required match of local government within fiscally constrained counties for Hasard Mitigation Assistance greate related to Nurricance Idalia, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose. ### SECTION 167. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Exercency Management and Propriated To the Counties of the Governor, Division of Exercency Management and Propriated To the Counties of the Governor, Division of Exercency Management and Propriated To the Counties of the Governor of the Secutive Office of the Governor, Division of Exercency Management Agency Propriated to the Executive Office of the Governor of Security Propriated To the Secutive Office of the Governor of Security Propriated To the United Propriated To the Secutive Office of the Governor of Security Propriated To the Secutive Office of the Governor of Security Propriated | HB 5001 | | SB 2500 | |
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| SECTION 166. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency and agreement in section 239 of chapter 2024-231, Laws of Florida, for only of the debris removal related to the Division of Emergency Management in section 239 of chapter 2024-231, Laws of Florida, for only of the debris removal related to the January 9, 2024 tornadic recovery activity, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose. 799 SECTION 167. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management in section 238 of chapter 1024-231, Laws of Florida, to provide the required match of local governments within fiscally constrained counties for Hazard grants related to flurricane Idalia, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose. SECTION 169. The unexpended balance of General Revenue teachinal difference only invision of Emergency Management in section 239 of chapter 1024-231, Laws of Florida, to provide the Fiscal Year 2025-2026 for the same purpose. SECTION 169. The unexpended balance of general revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 239 of chapter 1024-231, Laws of Florida, to provide the full governments within fiscally constrained counties for Hazard Mitigation Assistance Program grants related to Rurzicane Idalia, shall revert and is appropriated to the division of Fiscal Year 2025-2026 for the 2026-2026 for the 2026-20 | the Executive Office of the Governor, Division of Emergency te Management, for the Hurricane Loss Mitigation Program in Specific on Appropriation 2716 and section 225 of chapter 2024-231, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2025-2026 for the same purpose. | echnical difference | Donations Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2716 and section 225 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2025-2026 | 798 |
| SECTION 167. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency funds appropriated to the Executive Office of the Governor, Management in section 238 of chapter 2024-231, Laws of Plorida, to provide the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance grants related to Hurricane Idalia, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose. SECTION 169. The unexpended balance of general revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 238 of chapter 2024-231, Laws of Florida, to provide the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance Program grants related to Hurricane Idalia, shall revert and is appropriated to the division for Fiscal Year 2025-2026 to provide the full amount of the required match of local governments within fiscally constrained counties or hospitals located in fiscally constrained counties or hospitals located in fiscally constrained counties or hospitals and of eligible entity under 44 CFR s. 206, 221(e) for Hazard Mitigation Assistance Program grants related to the Federal Emergency Management Agency disaster declaration flurricanes Idalia in calendar year 2023 or Hurricanes Debby, Helene, and Milton in calendar year 2024 Such local governments or eligible hospitals must enter into agreements with the division to have their portions of the match requirements waived. The division shall report quarterly to the chair of the Senate Committee on Appropriations, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget on the amount of match requirements waived, agreements entered, and the amount | SECTION 166. The unexpended balance of funds appropriated to su the Executive Office of the Governor, Division of Emergency te Management in section 239 of chapter 2024-231, Laws of Florida, for on local government assistance with the debris removal related to the January 9, 2024 tornadic recovery activity, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the | echnical difference nly | funds appropriated to the Executive Office of the Governor, Division of Emergency Management in section 239 of chapter 2024-231, Laws of Florida, for local government assistance with the debris removal related to the January 9, 2024 tornadic recovery activity, shall revert and is appropriated for Fiscal Year 2025- | 790 |
| Management in section 238 of chapter 2024-231, Laws of Florida, to provide the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance grants related to Hurricane Idalia, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose. Division of Emergency Management, in section 238 of chapter 2024-231, Laws of Florida, to provide the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance Program grants related to Hurricane Idalia, shall revert and is appropriated to the division for Fiscal Year 2025- 2026 to provide the full amount of the required match of local governments within fiscally constrained counties or hospitals located in fiscally contained counties or hospitals located in fiscally contained counties that meet the definition of eligible entity under 44 CFR s. 206.221(e) for Hazard Mitigation Assistance Program grants related to the Federal Emergency Management Agency disaster declaration Hurricane Idalia in calendar year 2023 or Hurricanes Debby, Helene, and Milton in calendar year 2024. Such local governments or eligible hospitals must enter into agreements with the division to have their portions of the match requirements waived. The division shall report quarterly to the chair of the Senate Committee on Appropriations, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget on the amount of match requirements waived, agreements entered, and the amount | | | SECTION 169. The unexpended balance of general revenue | 799 |
| 800 | Management in section 238 of chapter 2024-231, Laws of Florida, to provide the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance grants related to Hurricane Idalia, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose. | | Division of Emergency Management, in section 238 of chapter 2024-231, Laws of Florida, to provide the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance Program grants related to Hurricane Idalia, shall revert and is appropriated to the division for Fiscal Year 2025-2026 to provide the full amount of the required match of local governments within fiscally constrained counties or hospitals located in fiscally contained counties that meet the definition of eligible entity under 44 CFR s. 206.221(e) for Hazard Mitigation Assistance Program grants related to the Federal Emergency Management Agency disaster declaration Hurricane Idalia in calendar year 2023 or Hurricanes Debby, Helene, and Milton in calendar year 2024. Such local governments or eligible hospitals must enter into agreements with the division to have their portions of the match requirements waived. The division shall report quarterly to the chair of the Senate Committee on Appropriations, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget on the amount of match requirements waived, agreements entered, and the amount | 900 |

| HB 5001 | - | SB 2500 | |
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| the Executive Office of the Governor, Division of Emergency | substantively the same technical difference only | SECTION 172. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management in Specific Appropriation 2693A of chapter 2024-231, Laws of Florida, for Technology Infrastructure at the new State Emergency Operations Center, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose. | 801 |
| 802 | | SECTION 167. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 232 of chapter 2024-231, Laws of Florida, for Urban Search and Rescue projects, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose. | 802 |
| 803 | | SECTION 170. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management in section 235 of chapter 2024-231, Laws of Florida, for the Electric Grid Grant shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose. | 803 |
| 804 | | SECTION 171. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to unauthorized alien activities in section 229 chapter 2024-231, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose. | 804 |
| 805 | | SECTION 173. The unexpended balance of funds provided to the Division of Emergency Management for the Madison County Consolidated Multi-Use Public Safety Complex (SF 3624) in Specific Appropriation 2725 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Madison County Consolidated Multi-Use Public Safety Complex Purchase (SF 3479). | 805 |
| SECTION 169. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2783 of chapter 2024-231, Laws of Florida, for replacement equipment shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. | | SECTION 174. The unexpended balance in the Highway Safety Operating Trust Fund appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2783 of chapter 2024-231, Laws of Florida, for the Driver License Equipment and Maintenance Project shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. | 806 |

| HB 5001 | SB 2500 | |
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| 807 | SECTION 175. The unexpended balance of General Revenue Funds appropriated to the Department of Military Affairs in section 247 and Specific Appropriation 3056 of chapter 2024-231, Laws of Florida, for the Joint Enlistment Enhancement Program shall revert and is appropriated in Fiscal Year 2025-2026 to | 807 |
| 808 | SECTION 176. The unexpended balance of General Revenue Funds appropriated to the Florida State Guard in section 244 of chapter 2024-231, Laws of Florida, in the Florida State Guard - State Activation appropriation category shall revert and is appropriated in Fiscal Year 2025-2026 to the Florida State Guard for the same purpose | 808 |
| | SECTION 177. The unexpended balance of funds appropriated to the Department of State for the replacement of the current Sunbiz system in Specific Appropriation 3239 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 to contract with the independent software quality assurance and testing provider to work with all stakeholders to fully document the current and future state business, functional, and technical requirements, as well as system integrations, necessary for the replacement of the current Sunbiz and Florida Voter Registration System. The documentation shall include verifiable acceptance criteria for each requirement. The contract shall include the delivery of a streamlined transparent process to track, test, and update all system requirements. The agency shall provide a complete set of documents necessary to procure a replacement system and provide it to the President of the Senate, Speaker of the House, chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget on or before June 30, 2026. | |
| 809 | SECTION 178. The unexpended balance of General Revenue | 809 |
| 810 | funds appropriated to the Department of State for litigation expenses in Specific Appropriation 3193 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for | 810 |

| - | Dayer Subcommittee | |
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| HB 5001 | SB 2500 | |
| SECTION 170. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 2042 of chapter 2024-231, Laws of Florida, for the Acquisition of Motor Vehicles, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. | SECTION 180. The unexpended balance in the State Transportation Trust Fund appropriated to the Department of Transportation in Specific Appropriation 2042 of chapter 2024-231, Laws of Florida, for the Acquisition of Motor Vehicles, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. | 811 |
| SECTION 171. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 2092 of chapter 2024-231, Laws of Florida, for the Data Infrastructure Migration and Modernization program shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose. The department may not commence new initiatives for the DIMM program, including the migration or modernization of legacy applications that were not underway prior to June 30, 2025, during Fiscal Year 2025-2026 using funds provided in this section. | SECTION 179. The unexpended balance in the State Transportation Trust Fund appropriated to the Department of Transportation in Specific Appropriation 2092 of chapter 2024-231, Laws of Florida, for the Data Infrastructure Modernization shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. | |
| 812 | | 812 |
| | SECTION 181. The nonrecurring sum of \$2,060,012,745 of fixed capital outlay budget from the State Transportation Trust Fund is appropriated to the Department of Transportation in the Moving Florida Forward Work Program category for Fiscal Year 2024-2025, for the Moving Florida Forward projects currently programmed in Fiscal Year 2025-2026 and as outlined in budget amendment EOG #2024-0112. The currently programmed projects are hereby advanced to the Fiscal Year 2024-2025 Adopted Work Program. The unexpended balance of funds provided in this section on June 30, 2025, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming law. | |
| 813 | | 813 |
| SECTION 172. There is hereby adopted by reference the increase of fixed capital outlay budget authority as set forth in Budget Amendment EOG# 2025-B0531, for the addition of I-4 Corridor projects to the Work Program, as submitted on January 17, 2025, by the Governor on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The Governor shall modify the approved increase of fixed capital outlay for Fiscal Year 2024-2025 consistent with the amendment. The unexpended balance of funds provided in this section on June 30, 2025, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming a law. | | |
| 814 | | 814 |

| | HB 5001 | | SB 2500 | |
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| 815 | | | SECTION 182. The unexpended balance of funds provided to the Department of Transportation for the City of Ocala - NW 44th Avenue Extension Project (SF 2091) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for any remaining improvements of northwest or southwest 44th Avenue Extension (SF 3521). | 815 |
| 816 | | | SECTION 183. The unexpended balance of funds provided to the Department of Transportation for the Manatee County - 51st Street West Extension (SF 1197) in Specific Appropriation 2042A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Manatee County 51st Street West Extension Design (SF 3297). | 816 |
| 817 | | | SECTION 184. The unexpended balance of funds provided to the Department of Transportation for the Manatee County - Moccasin Wallow Road Segment 5 (SF 1049) in Specific Appropriation 2069A of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Manatee County - Moccasin Wallow Road Segment 2 (SF 2281). | 817 |
| 818 | | | | 818 |
| | TRIUMPH GULF COAST TRUST FUND. Amends s. 288.80125(3), F.S. relating to the Triumph Gulf Coast Trust Fund to provide that funds shall be used for the Rebuild Florida Revolving Loan Fund Program to provide assistance to businesses impacted by Hurricane Michael as provided in the GAA. | Identical | TRIUMPH GULF COAST TRUST FUND. Amends s. 288.80125(3), F.S. relating to the Triumph Gulf Coast Trust Fund to provide that funds shall be used for the Rebuild Florida Revolving Loan Fund Program to provide assistance to businesses impacted by Hurricane Michael as provided in the GAA. | 819 820 |
| | INTEREST EARNINGS-TRIUMPH TF. Amends s. 288.8013(3), F.S., to allow certain interest earnings to be used for awards under the program or administrative costs, instead of being transferred to the Triumph Gulf Coast Trust Fund. | lucilical | OAA. | 821 |
| 822 | RURAL INFRASTRUCTURE FUND. Amends s. 288.0655, F.S. to specify grant funds for Florida Panhandle counties shall be distributed pursuant to and for the purposes described the GAA. FEMA REIMBURSEMENTS. Authorizes the Division of Emergency Management to submit budget amendments to | Identical | RURAL INFRASTRUCTURE FUND. Amends s. 288.0655, F.S. to specify grant funds for Florida Panhandle counties shall be distributed pursuant to and for the purposes described the GAA. FEMA REIMBURSEMENTS. Authorizes the Division of Emergency Management to submit budget amendments to | 822 |
| 823 | increase budget authority for projected expenditures due to federal reimbursements from federally declared disasters. USE OF THE STATE DATA CENTER. Exempts the Division of Emergency Management from s. 282.201, F.S., relating to the use of the state data center. | Identical | increase budget authority for projected expenditures due to federal reimbursements from federally declared disasters. | 823 824 |

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| | HB 5001 | SB 2500 | | | |
| | FLORIDA STATE GUARD AIRCRAFT. | | - | | |
| | Amends s. 251.001, F.S., to specify the transfer of State Guard aircraft to FDLE for | | | | |
| | training and operational use except in specific times of natural emergencies. | | 825 | | |
| | REEMPLOYMENT ASSISTANCE SYSTEM. | | | | |
| | Amends s. 443.1113, F.S., to clarify that enhancements to the Reemployment | | | | |
| | Assistance Claims and Benefits Information System are subject to appropriation, and | | | | |
| | revises submission timelines and annual reporting requirements for future | | | | |
| 826 | modernization efforts. | | 826 | | |
| | | DOT/WORK PROGRAM AMENDMENTS. | | | |
| | | Amends s. 339.135(7)(h), F.S., to authorize the chair and vice chair of the Legislative | | | |
| | | Budget Commission to approve certain work program amendments under specified | | | |
| | | circumstances, pursuant to s. 216.177, F.S. Specifically, authorizes the department to | | | |
| | | adopt an amendment if a commission meeting cannot be held within 30 days of | | | |
| 007 | | submittal of the amendment that adds a new project, or a phase of a new project, in | 007 | | |
| 827 | | excess of \$3 million. USE OF STATE TRANSPORTATION TRUST FUND. | 827 | | |
| | | | | | |
| | | Amends s. 339.08, F.S., to authorize the Department of Transportation to expend | | | |
| 828 | | funds transferred from the General Revenue Fund to the State Transportation Trust | 828 | | |
| 020 | | FL NATIONAL GUARD-JOINT ENLISTMENT ENHANCEMENT PROGRAM (JEEP). | 020 | | |
| | | Establishes JEEP program within DMA, authorizing certain current and former | | | |
| | | Guardsmen to act as recruiting assistants and receive \$1000 upon enlistment of each | | | |
| | | new member referred by them to the FNG. Requires DMA, in cooperation with the | | | |
| 829 | | FNG, to adopt rules to administer program. | 829 | | |
| 020 | | i. 110, to adopt faloo to definition program. | 020 | | |

House Transportation Economic Development Budget Subcommittee/Senate Appropriations Committee on Transportation, Tourism, and Economic

Development

| | HB 5501 - Documentary Stamp Tax Distributions | | | |
|------|-----------------------------------------------|-------------------------------------------------------|--------|------------|
| Line | Section(s) | House | Senate | Section(s) |
| | | Reinstates the general revenue service charge | | |
| | | previously assessed on the documentary stamp tax | | |
| | | which eliminates a \$150 million annual distribution | | |
| | | to the State Housing Trust Fund. | | |
| 1 | 1 | | n/a | |
| | | Redirects the distribution of documentary stamp | | |
| | | tax proceeds from the Department of | | |
| | | Transportation to general revenue in the amount of | | |
| 2 | 1 | \$466.75 million. | n/a | |
| | | Repeals s. 420.50871, F.S., to conform to the bill. | | |
| 3 | 2 | | n/a | |
| | | Repeals s. 11 of chapter 2023-17, Laws of Florida, to | | |
| 4 | 3 | conform to the bill. | n/a | |
| | | Repeals s. 45 of chapter 2024-6, 11 Laws of Florida, | | |
| 5 | 4 | to conform to the bill. | n/a | |
| | | Amends s. 201.0205, F.S., to conform to the bill. | | |
| 6 | 5 | | n/a | |
| | | Amends s. 339.0801, F.S., to conform to the bill. | | |
| 7 | 6 | | n/a | |
| 8 | 7 | Amends s. 339.55, F.S., to conform to the bill. | n/a | |
| 9 | 8 | Amends s. 341.303, F.S., to conform to the bill. | n/a | |
| 10 | 9 | Amends s. 343.58, F.S., to conform to the bill. | n/a | |
| | | Amends s. 420.5092, F.S., to conform to the bill. | | |
| 11 | 10 | | n/a | |
| | | Amends s. 420.9073, F.S., to conform to the bill. | | |
| 12 | 11 | | n/a | |
| 13 | 12 | Provides an effective date of July 1, 2025. | n/a | |